County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALAMEDA COUNTY										
ALAMEDA CITY CIC										
ALAMEDA POINT IMPROVEMENT	\$223,635	\$44,727	\$44,727			\$44,727	20.00%		\$2,409	\$47,136
BUSINESS AND WATERFRONT	\$1,785,136	\$357,027	\$357,027			\$357,027	20.00%		\$51,488	\$408,515
WEST END IMPROVEMENT PROJ	\$4,016,726	\$803,345	\$803,345			\$803,345	20.00%		\$44,651	\$847,996
* Agency Totals:	\$6,025,497	\$1,205,099	\$1,205,099			\$1,205,099	20.00%		\$98,548	\$1,303,647
ALAMEDA COUNTY RDA										
EDEN PROJECT AREA										
ALBANY RDA										
CLEVELAND AVE/EASTSHORE HIGH	\$3,346	\$669	\$670			\$670	20.02%			\$670
BERKELEY RDA										
SAVO ISLAND										
WEST BERKELEY PROJECT	\$1,097,934	\$219,587	\$230,566			\$230,566	21.00%		\$108,330	\$338,896
* Agency Totals:	\$1,097,934	\$219,587	\$230,566			\$230,566	21.00%		\$108,330	\$338,896
EMERYVILLE RDA										
EMERYVILLE PROJECT	\$10,486,973	\$2,097,395	\$2,097,395			\$2,097,395	20.00%		\$179,597	\$2,276,992
SHELLMOUND PROJECT	\$2,974,910	\$594,982	\$594,982			\$594,982	20.00%		\$18,700	\$613,682
* Agency Totals:	\$13,461,883	\$2,692,377	\$2,692,377			\$2,692,377	20.00%		\$198,297	\$2,890,674
FREMONT RDA										
CENTERVILLE	\$585,745	\$117,149	\$117,149			\$117,149	20.00%		\$17,125	\$134,274
INDUSTRIAL PROJECT	\$20,158,800	\$4,031,760	\$4,031,760			\$4,031,760	20.00%		\$589,366	\$4,621,126
IRVINGTON PROJECT	\$1,769,152	\$353,830	\$353,830			\$353,830	20.00%		\$56,923	\$410,753
NILES PROJECT	\$204,720	\$40,944	\$40,944			\$40,944	20.00%		\$5,985	\$46,929
* Agency Totals:	\$22,718,417	\$4,543,683	\$4,543,683			\$4,543,683	20.00%		\$669,399	\$5,213,082
HAYWARD RDA										
DOWNTOWN HAYWARD PROJECT	\$2,599,452	\$519,890	\$519,891			\$519,891	20.00%		\$297,251	\$817,142
LIVERMORE RDA										
DOWNTOWN PROJECT	\$1,817,340	\$363,468	\$363,468			\$363,468	20.00%		\$118,056	\$481,524
OAKLAND RDA										
ACORN PROJECT	\$873,501	\$174,700	\$174,700			\$174,700	20.00%			\$174,700
CENTRAL DISTRICT PROJECT	\$25,463,433	\$5,092,687	\$5,092,686			\$5,092,686	20.00%			\$5,092,686
COLISEUM	\$6,454,118	\$1,290,824	\$1,290,826			\$1,290,826	20.00%			\$1,290,826
ELMHURST PROJECT										
OAK CENTER PROJECT	\$710,311	\$142,062	\$142,062			\$142,062	20.00%			\$142,062
STANFORD/ADELINE PROJECT	\$18,376	\$3,675	\$3,675			\$3,675	20.00%			\$3,675
* Agency Totals:	\$33,519,739	\$6,703,948	\$6,703,949			\$6,703,949	20.00%			\$6,703,949
SAN LEANDRO RDA										
JOINT PROJECT AREA-CITY PORTIO	\$1,565,575	\$313,115	\$313,114			\$313,114	20.00%			\$313,114
JOINT PROJECT AREA-COUNTY PORT	\$1,565,576	\$313,115	\$313,115			\$313,115	20.00%		\$51,594	\$364,709
PLAZA I AND PLAZA II	\$1,912,555	\$382,511	\$382,511			\$382,511	20.00%	\$97,335	\$383,875	\$863,721
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PLAZA I PROJECT										
WEST SAN LEANDRO / MAC ARTHU	\$515,798	\$103,160	\$103,160			\$103,160	20.00%		\$16,176	\$119,336
* Agency Totals:	\$5,559,504	\$1,111,901	\$1,111,900			\$1,111,900	20.00%	\$97,335	\$451,645	\$1,660,880
UNION CITY RDA										
SENIOR VILLAGE										
UNION CITY COMMUNITY PROJ	\$7,756,936	\$1,551,387	\$1,522,280			\$1,522,280	19.62%		\$3,970,430	\$5,492,710
* Agency Totals:	\$7,756,936	\$1,551,387	\$1,522,280			\$1,522,280	19.62%		\$3,970,430	\$5,492,710
* * County Totals:	\$94,560,048		\$18,893,883			\$18,893,883		\$97,335	\$5,911,956	\$24,903,174
BUTTE COUNTY										
CHICO RDA										
CHICO MERGED PROJECT	\$7,221,391	\$1,444,278	\$1,444,278			\$1,444,278	20.00%		\$468,711	\$1,912,989
GREATER CHICO URBAN AREA	\$1,969,020	\$393,804	\$393,804			\$393,804	20.00%		\$55,004	\$448,808
* Agency Totals:	\$9,190,411	\$1,838,082	\$1,838,082			\$1,838,082	20.00%		\$523,715	\$2,361,797
OROVILLE RDA										
PROJECT AREA 1	\$3,019,896	\$603,979	\$704,738			\$704,738	23.34%		\$200,543	\$905,281
* * County Totals:	\$12,210,307		\$2,542,820			\$2,542,820			\$724,258	\$3,267,078
CONTRA COSTA COUNTY										
ANTIOCH RDA										
PROJECT 1	\$3,197,690	\$639,538	\$639,944			\$639,944	20.01%	\$25,000		\$664,944
PROJECT 2	\$433,178	\$86,636	\$86,636			\$86,636	20.00%			\$86,636
PROJECT 3	\$25,773	\$5,155	\$5,155			\$5,155	20.00%			\$5,155
PROJECT 4	\$1,337,328	\$267,466	\$267,466			\$267,466	20.00%			\$267,466
* Agency Totals:	\$4,993,969	\$998,794	\$999,201			\$999,201	20.01%	\$25,000		\$1,024,201
BRENTWOOD RDA										
DOWNTOWN PROJECT	\$1,645,799	\$329,160	\$329,160			\$329,160	20.00%		\$44,382	\$373,542
NORTH BRENTWOOD PROJECT	\$674,679	\$134,936	\$134,936			\$134,936	20.00%		\$4,266	\$139,202
* Agency Totals:	\$2,320,478	\$464,096	\$464,096			\$464,096	20.00%		\$48,648	\$512,744
CLAYTON RDA										
CLAYTON COMMUNITY PROJECT	\$2,532,660	\$506,532	\$506,532			\$506,532	20.00%		\$106,180	\$612,712
CONCORD RDA										
CENTRAL CONCORD PROJECT	\$10,605,021	\$2,121,004	\$2,060,172			\$2,060,172	19.43%		\$280,292	\$2,340,464
CONTRA COSTA COUNTY RDA										
BAY POINT PROJ. (W.PITTS)	\$1,330,200	\$266,040	\$266,040			\$266,040	20.00%		\$256,266	\$522,306
NORTH RICHMOND PROJECT	\$706,820	\$141,364	\$141,364			\$141,364	20.00%		\$77,425	\$218,789
OAKLEY PROJECT										
PLEASANT HILL BART PROJ.	\$4,218,482	\$843,696	\$843,696			\$843,696	20.00%		\$50,629	\$894,325
RODEO PROJECT	\$743,756	\$148,751	\$148,751			\$148,751	20.00%		\$47,586	\$196,337
* Agency Totals:	\$6,999,258	\$1,399,852	\$1,399,851			\$1,399,851	20.00%		\$431,906	\$1,831,757

## California Redevelopment Agencies - Fiscal Year 2000/2001 Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DANVILLE RDA										
DANVILLE AREA	\$1,258,250	\$251,650	\$279,273			\$279,273	22.20%		\$91,552	\$370,825
EL CERRITO RDA										
EL CERRITO PROJECT	\$2,179,213	\$435,843	\$435,843			\$435,843	20.00%		\$71,179	\$507,022
HERCULES RDA										
DYNAMITE PROJECT			\$269,313			\$269,313			\$175,988	\$445,301
LAFAYETTE RDA										
LAFAYETTE PROJECT	\$847,997	\$169,599	\$208,777			\$208,777	24.62%		\$13,559	\$222,336
OAKLEY										
OAKLEY REDEVELOPMENT PROJE	\$1,676,610	\$335,322	\$335,311			\$335,311	20.00%		\$275,575	\$610,886
PINOLE RDA										
PINOLE VISTA PROJECT	\$5,625,406	\$1,125,081	\$1,125,081			\$1,125,081	20.00%	\$100,000	\$1,007,835	\$2,232,916
PITTSBURG RDA										
LOS MEDANOS PROJECT	\$17,187,171	\$3,437,434	\$359,462			\$359,462	2.09%			\$359,462
PLEASANT HILL RDA										
COMMONS PROJECT	\$2,040,420	\$408,084	\$408,084			\$408,084	20.00%		\$19,724	\$427,808
SCHOOLYARD PROJECT	\$287,918	\$57,584	\$57,584			\$57,584	20.00%		\$19,724	\$77,308
* Agency Totals:	\$2,328,338	\$465,668	\$465,668			\$465,668	20.00%		\$39,448	\$505,116
RICHMOND RDA										
DOWNTOWN PROJECT 10A										
HARBOUR										
MERGED	\$9,400,901	\$1,880,180	\$1,880,200			\$1,880,200	20.00%			\$1,880,200
PILOT PROJECT 1B	\$78,635	\$15,727	\$15,727			\$15,727	20.00%			\$15,727
* Agency Totals:	\$9,479,536	\$1,895,907	\$1,895,927			\$1,895,927	20.00%			\$1,895,927
SAN PABLO RDA										
LEGACY	\$188,953	\$37,791	\$38,187			\$38,187	20.21%		\$328	\$38,515
TENTH TOWNSHIP	\$6,178,829	\$1,235,766	\$1,250,208			\$1,250,208	20.23%		\$131,159	\$1,381,367
* Agency Totals:	\$6,367,782	\$1,273,556	\$1,288,395			\$1,288,395	20.23%		\$131,487	\$1,419, <del>8</del> 82
SAN RAMON RDA										
COMMUNITY PROJECT AREA										
SAN RAMON REDEVELOPMENT PRO	\$4,976,263	\$995,253	\$960,028			\$960,028	19.29%		\$297,868	\$1,257,896
* Agency Totals:	\$4,976,263	\$995,253	\$960,028			\$960,028	19.29%		\$297,868	\$1,257,896
WALNUT CREEK RDA										
MT. DIABLO PROJECT	\$578,847	\$115,769	\$115,769			\$115,769	20.00%			\$115,769
SOUTH BROADWAY PROJECT	\$799,125	\$159,825	\$159,825			\$159,825	20.00%			\$159,825
* Agency Totals:	\$1,377,972	\$275,594	\$275,594			\$275,594	20.00%			\$275,594
* * County Totals:	\$80,755,924		\$13,328,524			\$13,328,524		\$125,000	\$2,971,517	\$16,425,041

DEL NORTE COUNTY

CRESCENT CITY RDA

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT 1	\$215,446	\$43,089	\$2,155			\$2,155	1.00%		\$379	\$2,534
PROJECT 2	\$385,443	\$77,089	\$3,854			\$3,854	1.00%		\$678	\$4,532
* Agency Totals:	\$600,889	\$120,178	\$6,009			\$6,009	1.00%		\$1,057	\$7,066
* * County Totals:	\$600,889		\$6,009			\$6,009			\$1,057	\$7,066
EL DORADO COUNTY										
SOUTH LAKE TAHOE RDA										
SKI RUN/STATELINE	\$1,551,680	\$310,336	\$310,336			\$310,336	20.00%		\$19,353	\$329,689
** County Totals:	\$1,551,680	ψ510,550	\$310,336			\$310,336	20.0070		\$19,353	\$329,689
County Totals.	\$1,331,000		\$310,330			\$310,330			\$17,555	\$329,009
FRESNO COUNTY										
CLOVIS CDA										
HERNDON PROJECT	\$515,851	\$103,170	\$103,170			\$103,170	20.00%		\$50,000	\$153,170
PROJECT 1	\$2,374,127	\$474,825	\$474,825			\$474,825	20.00%		\$159,225	\$634,050
* Agency Totals:	\$2,889,978	\$577,996	\$577,995			\$577,995	20.00%		\$209,225	\$787,220
COALINGA RDA										
AREA WIDE PROJECT	\$1,380,041	\$276,008	\$276,008			\$276,008	20.00%		\$31,516	\$307,524
FIREBAUGH RDA										
FIREBAUGH PROJECT	\$774,776	\$154,955	\$154,955			\$154,955	20.00%		\$44,113	\$199,068
FOWLER RDA										
FOWLER PROJECT	\$456,177	\$91,235	\$91,235			\$91,235	20.00%		\$2,493	\$93,728
FRESNO CITY RDA										
AIRPORT AREA REVITALIZATION PR	\$718,594	\$143,719	\$143,719			\$143,719	20.00%			\$143,719
CENTRAL BUSINESS DISTRICT										
CENTRAL CITY COMMERCIAL REVI										
CHINATOWN EXPAND. PROJECT	\$299,210	\$59,842	\$59,842			\$59,842	20.00%			\$59,842
CHINATOWN EXPANDED										
CONVENTION CENTER										
CONVENTION CENTER PROJECT	\$347,552	\$69,510	\$69,510			\$69,510	20.00%			\$69,510
FRESNO AIR TERMINAL	\$226,261	\$45,252	\$45,252			\$45,252	20.00%			\$45,252
FRUIT/CHURCH										
FRUIT/CHURCH PROJECT	\$259,081	\$51,816	\$51,816			\$51,816	20.00%			\$51,816
FULTON	\$72,333	\$14,467	\$14,467			\$14,467	20.00%			\$14,467
FULTON PROJECT										
JEFFERSON										
JEFFERSON PROJECT	\$227,911	\$45,582	\$45,582			\$45,582	20.00%			\$45,582
MARIPOSA										
MARIPOSA PROJECT	\$625,353	\$125,071	\$125,071			\$125,071	20.00%			\$125,071
ROEDING BUSINESS PARK	\$205,473	\$41,095	\$41,095			\$41,095	20.00%			\$41,095
SOUTH FRESNO INDUSTRIAL REVIT										

## California Redevelopment Agencies - Fiscal Year 2000/2001 Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SOUTH VAN NESS INDUSTRIAL	\$122,236	\$24,447	\$24,447			\$24,447	20.00%			\$24,447
SOUTH VAN NESS INDUSTRIAL PRO										
SOUTHEAST FRESNO REVITALIZAT										
SOUTHWEST FRESNO PROJECT	\$1,779,625	\$355,925	\$355,925			\$355,925	20.00%			\$355,925
WEST FRESNO I										
WEST FRESNO II										
WEST FRESNO III	0.00 102	¢122.021	£122.021			£122.021	20.000/			¢122.021
WEST FRESNO PROJ II & III	\$660,103	\$132,021	\$132,021			\$132,021	20.00%			\$132,021
WEST FRESNO PROJECT I	\$166,234	\$33,247	\$33,247			\$33,247	20.00%			\$33,247
* Agency Totals:	\$5,709,966	\$1,141,993	\$1,141,994			\$1,141,994	20.00%			\$1,141,994
FRESNO COUNTY RDA	<b>0.42.025</b>	<b>#0.767</b>	<b>40.767</b>			<b>0.777</b>	20.000/		<b>#2.2</b> 60	<b>#11.107</b>
FRIANT	\$43,835	\$8,767	\$8,767			\$8,767	20.00%		\$2,360	\$11,127
HURON RDA HURON RDA	£225 220	\$47,044	647.044			\$47,044	20.00%			\$47,044
	\$235,220	\$47,044	\$47,044			\$47,044	20.00%			547,044
KERMAN RDA METRO PROJECT	\$177,162	\$35,432	\$35,433			\$35,433	20.00%		\$84,354	\$110.797
KINGSBURG RDA	\$1//,162	\$33,432	\$33,433			\$33,433	20.00%		\$84,334	\$119,787
KINGSBURG RDA KINGSBURG PROJECT	\$429,401	\$85,880	\$85,880			\$85,880	20.00%		\$8,115	\$93,995
PROJECT AREA 1	\$429,401	\$63,660	\$63,660			\$63,660	20.00%		\$8,113	\$93,993
* Agency Totals:	\$429,401	605 000	\$85,880			\$85,880	20.00%		\$8,115	\$93,995
MENDOTA RDA	5429,401	\$85,880	\$05,000			\$05,000	20.00%		\$6,115	\$93,993
PROJECT AREA 1	\$373,077	\$74,615	\$72,496			\$72,496	19.43%		\$15,239	\$87,735
PROJECT AREA 1 PROJECT AREA 2	\$373,077	\$29,571	\$28,740			\$28,740	19.44%		\$2,742	\$31,482
* Agency Totals:	\$520,933	\$104,187	\$101,236			\$101,236	19.44%		\$17,981	\$119,217
ORANGE COVE RDA	\$320,933	\$104,167	\$101,230			\$101,230	19.43 /0		\$17,701	3119,217
ORANGE COVE PROJECT	\$468,941	\$93,788	\$82,207			\$82,207	17.53%		\$12,585	\$94,792
PARLIER RDA	\$400,741	\$75,700	\$62,207			\$62,207	17.5570		Ψ12,505	Ψ)4,1)2
PROJECT 1	\$848,267	\$169,653	\$169,653			\$169,653	20.00%		\$13,101	\$182,754
REEDLEY RDA	ψο 10,207	Ψ107,033	Ψ100,000			Ψ109,023	20.0070		ψ15,101	\$102,73 T
REEDLEY PROJECT	\$1,097,992	\$219,598	\$223,573			\$223,573	20.36%		\$67,853	\$291,426
SAN JOAQUIN RDA	\$1,007,00 <b>2</b>	<b>\$217,870</b>	Ψ223,673			<b>422</b> 3,073	20.3070		ψ07,003	<b>42</b> /1,120
SAN JOAQUIN PROJECT	\$268,919	\$53,784	\$53,784			\$53,784	20.00%		\$4,527	\$58,311
SANGER RDA	, ,,,,	¥,-	,			, ,			* **	4
PROJECT AREA 1 & 2	\$952,348	\$190,470	\$190,470			\$190,470	20.00%		\$52,471	\$242,941
SELMA RDA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, , ,						7- , /-	7-
SELMA PROJECT	\$933,685	\$186,737	\$186,737			\$186,737	20.00%		\$56,265	\$243,002
* * County Totals:	\$17,187,641	•	\$3,426,971			\$3,426,971			\$606,959	\$4,033,930

HUMBOLDT COUNTY ARCATA CDA

HOMEOWNERSHIP MORT. ASSIST

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ARCATA I PROJECT	\$1,251,856	\$250,371	\$250,371			\$250,371	20.00%		\$27,769	\$278,140
EUREKA RDA										
CENTURY III-PHASE I	\$126,766	\$25,353	\$26,528			\$26,528	20.93%	\$10,000	\$3,325	\$39,853
CENTURY III-PHASE II	\$196,528	\$39,306	\$41,335			\$41,335	21.03%	\$10,000		\$51,335
EUREKA REDEVELOPMENT AREA										
EUREKA TOMORROW PROJECT	\$2,420,480	\$484,096	\$514,585			\$514,585	21.26%	\$80,000	\$259,830	\$854,415
* Agency Totals:	\$2,743,774	\$548,755	\$582,448			\$582,448	21.23%	\$100,000	\$263,155	\$945,603
FORTUNA RDA										
FORTUNA PROJECT	\$630,949	\$126,190	\$126,190			\$126,190	20.00%		\$(1,525)	\$124,665
* * County Totals:	\$4,626,579		\$959,009			\$959,009		\$100,000	\$289,399	\$1,348,408
IMPERIAL COUNTY										
BRAWLEY RDA										
PROJECT I	\$888,090	\$177,618	\$177,618			\$177,618	20.00%		\$300,106	\$477,724
CALEXICO RDA										
MERGED CBD/RESID. PROJECT	\$3,133,151	\$626,630	\$568,194			\$568,194	18.13%		\$110,845	\$679,039
CALIPATRIA RDA										
CALIPATRIA PROJECT AREA	\$223,619	\$44,724	\$44,724			\$44,724	20.00%		\$316	\$45,040
EL CENTRO RDA										
EL CENTRO PROJECT	\$1,921,612	\$384,322	\$384,322			\$384,322	20.00%		\$112,037	\$496,359
HOLTVILLE RDA										
PROJECT ONE	\$267,497	\$53,499	\$53,499			\$53,499	20.00%		\$461,658	\$515,157
WESTMORLAND RDA										
#1	\$20,151	\$4,030	\$4,030			\$4,030	20.00%		\$106,373	\$110,403
* * County Totals:	\$6,454,120		\$1,232,387			\$1,232,387			\$1,091,335	\$2,323,722
KERN COUNTY										
ARVIN RDA										
PROJECT AREA #1	\$309,704	\$61,941	\$61,940			\$61,940	20.00%		\$1,053	\$62,993
BAKERSFIELD RDA										
DOWNTOWN PROJECT	\$1,738,890	\$347,778	\$350,000			\$350,000	20.13%		\$66,057	\$416,057
OLD TOWN KERN - PIONEER	\$45,264	\$9,053	\$9,100			\$9,100	20.10%			\$9,100
SOUTHEAST BAKERSFIELD	\$201,695	\$40,339	\$41,000			\$41,000	20.33%			\$41,000
* Agency Totals:	\$1,985,849	\$397,170	\$400,100			\$400,100	20.15%		\$66,057	\$466,157
CALIFORNIA CITY RDA										
CALIFORNIA CITY PROJECT	\$1,684,043	\$336,809	\$336,809			\$336,809	20.00%		\$34,907	\$371,716
DELANO RDA										
PROJECT I	\$1,119,640	\$223,928	\$223,928			\$223,928	20.00%		\$2,548	\$226,476
RIDGECREST RDA										

## California Redevelopment Agencies - Fiscal Year 2000/2001 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 7 of 39

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
RIDGECREST PROJECT										
RIDGECREST PROJECT AREA	\$2,242,393	\$448,479	\$585,017			\$585,017	26.09%		\$127,255	\$712,272
* Agency Totals:	\$2,242,393	\$448,479	\$585,017			\$585,017	26.09%		\$127,255	\$712,272
SHAFTER RDA										
PROJECT AREA I	\$615,558	\$123,112	\$123,122			\$123,122	20.00%		\$37,095	\$160,217
PROJECT AREA II	\$454,129	\$90,826	\$90,826			\$90,826	20.00%		\$37,955	\$128,781
* Agency Totals:	\$1,069,687	\$213,937	\$213,948			\$213,948	20.00%		\$75,050	\$288, <del>9</del> 98
TAFT COMMUNITY DA										
PROJECT NO. 1	\$192,421	\$38,484	\$38,484			\$38,484	20.00%		\$44,749	\$83,233
TEHACHAPI RDA TEHACHAPI RDA										
WASCO RDA PROJECT #1										
REDEVELOPMENT PROJECT AREA	\$355,123	\$71,025	\$71,025			\$71,025	20.00%			\$71,025
* Agency Totals:	\$355,123	\$71,025	\$71,025			\$71,025	20.00%			\$71.025
* * County Totals:	\$8,958,860	, , ,	\$1,931,251			\$1,931,251			\$351,619	\$2,282,870
KINGS COUNTY										
AVENAL RDA										
AVENAL PROJECT	\$435,940	\$87,188	\$87,188			\$87,188	20.00%			\$87,188
CORCORAN RDA										
CORCORAN INDUS. PROJECT	\$490,089	\$98,018	\$98,018			\$98,018	20.00%		\$36,807	\$134,825
HANFORD RDA										
HANFORD COMMUNITY PROJECT	\$1,008,292	\$201,658	\$201,658			\$201,658	20.00%		\$31,864	\$233,522
LEMOORE RDA										
PROJECT 1	\$2,187,138	\$437,428	\$437,428			\$437,428	20.00%		\$91,381	\$528,809
* * County Totals:	\$4,121,459		\$824,292			\$824,292			\$160,052	\$984,344
LAKE COUNTY										
CLEARLAKE RDA										
HIGHLAND PARK CD PROJECT	\$707,540	\$141,508	\$169,255			\$169,255	23.92%		\$87,011	\$256,266
LAKE COUNTY RDA										
Northshore Redevelopment Project										
LAKEPORT RDA										
PROJECT AREA	\$73,390	\$14,678	\$14,678			\$14,678	20.00%			\$14,678
* * County Totals:	\$780,930		\$183,933			\$183,933			\$87,011	\$270,944
LOS ANGELES COUNTY										
AGOURA HILLS RDA										
AGOURA HILLS COMMUNITY	\$685,335	\$137,067	\$137,067			\$137,067	20.00%		\$5,567	\$142,634

										U
County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALHAMBRA RDA										
CENTRAL BUS. DIST. PROJ.	\$661,888	\$132,378	\$132,378			\$132,378	20.00%			\$132,378
INDUSTRIAL PROJECT	\$5,880,536	\$1,176,107	\$1,181,173			\$1,181,173	20.09%		\$76,598	\$1,257,771
* Agency Totals:	\$6,542,424	\$1,308,485	\$1,313,551			\$1,313,551	20.08%		\$76,598	\$1,390,149
ARCADIA RDA										
CENTRAL PROJECT	\$2,597,673	\$519,535	\$519,535			\$519,535	20.00%		\$166,712	\$686,247
ARTESIA RDA ARTESIA REDEVELOPMENT PROJEC	;	,	,			,				,
AVALON CIA										
COMMUNITY PROJECT	\$2,389,345	\$477,869	\$477,869			\$477,869	20.00%		\$10,745	\$488,614
AZUSA RDA	- / /	. ,	. ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				. ,-
CBD/WEST END PROJECT	\$4,032,663	\$806,533	\$806,533			\$806,533	20.00%		\$29,518	\$836,051
RANCH CENTER PROJECT	\$73,203	\$14,641	\$14,641			\$14,641	20.00%			\$14,641
* Agency Totals:	\$4,105,866	\$821,173	\$821,174			\$821,174	20.00%		\$29,518	\$850,692
BALDWIN PARK RDA	, , , , , , , , , , , , , , , , , , , ,	, ,	,			,			,	, , , , ,
DELTA PROJECT	\$234,218	\$46,844	\$46,844			\$46,844	20.00%			\$46,844
PUENTE-MERCED PROJECT	\$192,051	\$38,410	\$204,791			\$204,791	106.63%			\$204,791
SAN GABRIEL RIVER PROJECT	\$1,367,456	\$273,491	\$273,509			\$273,509	20.00%			\$273,509
SIERRA VISTA PROJECT	\$1,524,525	\$304,905	\$304,905			\$304,905	20.00%			\$304,905
WEST RAMONA PROJECT	\$231,647	\$46,329	\$46,329			\$46,329	20.00%			\$46,329
* Agency Totals:	\$3,549,897	\$709,979	\$876,378			\$876,378	24.69%			\$876,378
BELL GARDENS RDA										
PROJECT 2 - CENTRAL CITY	\$994,645	\$198,929	\$198,929			\$198,929	20.00%		\$25,160	\$224,089
PROJECT AREA 1	\$1,034,215	\$206,843	\$206,843			\$206,843	20.00%			\$206,843
* Agency Totals:	\$2,028,860	\$405,772	\$405,772			\$405,772	20.00%		\$25,160	\$430,932
BELL RDA										
BELL REDEV. PROJECT	\$2,724,464	\$544,893	\$544,893			\$544,893	20.00%		\$33,465	\$578,358
BELLFLOWER CRA										
PROJECT AREA #1	\$673,740	\$134,748	\$134,748			\$134,748	20.00%		\$52,713	\$187,461
BURBANK RDA										
CITY CENTRE PROJECT	\$5,333,233	\$1,066,647	\$1,066,647			\$1,066,647	20.00%			\$1,066,647
GOLDEN STATE PROJECT	\$13,416,251	\$2,683,250	\$2,683,250			\$2,683,250	20.00%			\$2,683,250
SOUTH SAN FERNANDO	\$840,760	\$168,152	\$168,152			\$168,152	20.00%			\$168,152
WEST OLIVE PROJECT	\$6,153,054	\$1,230,611	\$1,230,611			\$1,230,611	20.00%			\$1,230,611
* Agency Totals:	\$25,743,298	\$5,148,660	\$5,148,660			\$5,148,660	20.00%			\$5,148,660
CARSON RDA										
PROJECT 1	\$6,085,597	\$1,217,119	\$1,217,119			\$1,217,119	20.00%		\$384,368	\$1,601,487
PROJECT 2	\$5,959,378	\$1,191,876	\$1,191,876			\$1,191,876	20.00%		\$251,789	\$1,443,665
PROJECT 3	\$6,379,428	\$1,275,886	\$1,275,886			\$1,275,886	20.00%		\$38,977	\$1,314,863
* Agency Totals:	\$18,424,403	\$3,684,881	\$3,684,881			\$3,684,881	20.00%		\$675,134	\$4,360,015

Mathematical   Math	County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
COCOTION PRODECT   \$15,74,745   \$3,150,953   \$3,150,953   \$3,150,953   \$20,0006   \$287,859   \$3,488,81   \$2,689,740   \$2	CERRITOS RDA										
Pomping   September   Septem	LOS CERRITOS PROJECT	\$5,521,690	\$1,104,338	\$1,104,338			\$1,104,338	20.00%		\$95,953	\$1,200,291
Pomping   September   Septem	LOS COYOTES PROJECT	\$15,754,763	\$3,150,953	\$3,150,953			\$3,150,953	20.00%		\$287,859	\$3,438,812
CONDICIDATED PROJECT AIREA   \$1,327,649   \$265,530   \$265,524   \$265,524   \$20,00%   \$48,810   \$31,433   \$1,000   \$1,0	* Agency Totals:	\$21,276,453	\$4,255,291	\$4,255,291				20.00%		\$383,812	\$4,639,103
Product   Prod	CLAREMONT RDA										
PROJECT   S.5.47,155   S.1.109.431   S.1.1		\$1,327,649	\$265,530	\$265,524			\$265,524	20.00%		\$48,810	\$314,334
PROJECT 1         \$5,547,155         \$1,09,431         \$1,09,431         \$1,09,431         \$2,00%         \$1,09,435         \$1,09,435           PROJECT 2 (TOWNCENTER)         \$1,493,805         \$298,761         \$298,761         \$298,761         \$20,00%         \$130,506         \$33,00           PROJECT IV         \$1,571,942         \$314,388         \$314,388         \$314,388         \$20,00%         \$120,20         \$314,388           Agency Toulist         \$8,730,385         \$1,746,077         \$1,746,077         \$1,000%         \$120,00%         \$314,388           COMPTON RDA         \$1,571,942         \$314,388         \$314,388         \$314,388         \$20,00%         \$155,028         \$32,062,52           COWTA RDA         \$1,525,136         \$3,051,227         \$3,051,227         \$0,00%         \$20,152         \$183,450         \$314,888           PROJECT 1         \$4,679,453         \$935,891         \$935,891         \$935,891         \$90,00%         \$20,152         \$183,450         \$1,134,88           PROJECT 2         \$4,679,453         \$935,891         \$935,891         \$935,891         \$90,00%         \$20,152         \$183,450         \$1,134,88           CUDANT RDA         \$20,00%         \$5,252,005         \$1,000,779         \$1,000,779 <t< td=""><td>* Agency Totals:</td><td>\$1,327,649</td><td>\$265,530</td><td>\$265,524</td><td></td><td></td><td>\$265,524</td><td>20.00%</td><td></td><td>\$48,810</td><td>\$314,334</td></t<>	* Agency Totals:	\$1,327,649	\$265,530	\$265,524			\$265,524	20.00%		\$48,810	\$314,334
PROJECT   S.5.547,155   \$1,109,431   \$1,09,431   \$1,09,431   \$2,00%   \$1,09,435   \$1,09,	COMMERCE RDA	- )- )	4,	, ,,,			4 /-				,
PROJECT 2 (TOWNCENTER)         \$1,493,805         \$298,761         \$298,761         \$29,006         \$113,506         \$412,266           PROJECT III         \$117,433         \$23,497         \$23,497         \$23,497         \$23,497         \$20,006         \$9,506         \$33,006           PROJECT IV         \$15,719,492         \$314,388         \$32,062,55         \$32,062,55         \$32,062,55         \$32,062,55         \$32,062,55         \$32,062,55         \$33,51,227         \$3,051,227         \$3,009,00         \$32,152         \$183,450         \$31,39,40         \$31,348         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314,388         \$314		\$5.547.155	\$1.109.431	\$1.109.431			\$1.109.431	20.00%			\$1,109,431
ROJECT III         \$117,483         \$23,497         \$23,497         \$23,497         \$20,00%         \$9,506         \$33,00           PROJECT IV         \$1,571,942         \$314,388         \$314,388         \$314,588         \$000%         \$123,012         \$314,388         \$314,088         \$314,588         \$000%         \$123,012         \$318,308         \$20,00%         \$123,012         \$318,00         \$314,088         \$314,088         \$314,088         \$314,088         \$314,088         \$314,088         \$30,01,227         \$0,00%         \$123,012         \$31,000         \$20,00%         \$315,028         \$30,002,25         \$30,002,20				. , ,			. , ,			\$113,506	\$412,267
PROJECT IV   S1,571,942   S314,388   S314,388   S314,388   20.0%   S13,012   S1,0670   S1,070   S1,0			,				<i>'</i>				\$33,003
**************************************				,			ŕ			47.10.00	\$314,388
COMPTON RDA   COMPTON RDA   COMPTON RDA   COMPTON RDE   COVINA RDA	* Agency Totals:			. ,			. ,			\$123,012	\$1,869,089
COMPTON REDEV. PROJECT   \$15,256,136   \$3,051,227   \$3,051,227   \$3,051,227   \$2,00%   \$155,028   \$3,206,255	COMPTON RDA	40,100,000	4-,,	4-,,			4-,,			4,	4-,000,000
COVINA RDA		\$15.256.136	\$3.051.227	\$3.051.227			\$3.051.227	20.00%		\$155.028	\$3,206,255
PROJECT 1	COVINA RDA	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,			, , , , ,			,,.	,,,,,,,
PROJECT 2 \$67,440 \$134,888 \$134,888 \$134,888 \$20.00% \$20,152 \$183,450 \$134,888 \$20,000% \$20,152 \$183,450 \$1,274,388 \$2,000% \$2,000% \$20,152 \$183,450 \$1,274,388 \$2,000% \$2,000% \$20,152 \$183,450 \$1,274,388 \$2,000% \$2,000% \$20,152 \$183,450 \$1,274,388 \$2,000% \$2,000% \$20,152 \$183,450 \$1,274,388 \$2,000% \$20,000%		\$4.679.453	\$935.891	\$935.891			\$935.891	20.00%	\$20.152	\$183,450	\$1,139,493
Agency Totals:   S5,353,893   S1,070,779   S2,080   S22,186   S22,186   S22,186   S22,186   S22,186   S22,187   S26,999   S2,914,999							<i>'</i>		+=+,-+=	4-00,000	\$134,888
CUDAHY REDEV. PROJECT \$1,119,308 \$223,862 \$247,410 \$247,410 \$2.10% \$22,587 \$269,99 \$20 CULVER CITY RDA  CULVER CITY REDEVELOPMENT PR \$19,550,000 \$3,910,000 \$3,914,999 \$3,914,999 \$20.03% \$365,749 \$4,280,74 \$2,287				. ,			. ,		\$20,152	\$183,450	\$1,274,381
CUDAHY REDEV. PROJECT         \$1,119,308         \$223,862         \$247,410         \$247,410         \$2.10%         \$22,587         \$60,999           CULVER CITY RDA         CULVER CITY REDEVELOPMENT PR         \$19,550,000         \$3,914,999         \$3,914,999         20.03%         \$365,749         \$4,280,74           DOWNEY COC           DOWNEY PROJECT         \$2,610,025         \$522,005         \$522,005         \$522,005         \$20.00%         \$352,779         \$874,78           WOODRUFF INDUS, PROJECT         \$367,503         \$73,501         \$73,501         \$73,501         20.00%         \$352,079         \$874,78           Agency Totals:         \$2,977,528         \$595,506         \$595,506         \$595,506         \$20.00%         \$387,988         \$983,49           DUARTE RDA           MERGED PROJECT 1998         \$4,814,378         \$962,876         \$962,876         20.00%         \$61,579         \$1,024,45           EL MONTE COMMUNITY RDA         \$534,206         \$118,852         \$118,852         \$0.00%         \$158,440         \$277,29           EAST VALLEY MALL PROJECT         \$594,260         \$118,852         \$118,778         \$11,778         \$11,778         \$11,778         \$11,778         \$11,778         \$11,778	CUDAHY RDA	42,222,072	4-,,	4-,0.0,0.0			4-,,		4-1,-1-	4-0-,	4-,-: -,
CULVER CITY RDA           CULVER CITY REDEVELOPMENT PR         \$19,550,000         \$3,910,000         \$3,914,999         \$3,914,999         20.03%         \$365,749         \$4,280,74           DOWNEY CDC           DOWNEY PROJECT         \$2,610,025         \$522,005         \$522,005         \$522,005         20.00%         \$352,779         \$874,78           WOODRUFF INDUS. PROJECT         \$367,503         \$73,501         \$73,501         20.00%         \$35,209         \$108,71           Agency Totals:         \$2,977,528         \$595,506         \$595,506         \$595,506         20.00%         \$337,988         \$983,49           DUARTE RDA           MERGED PROJECT 1998         \$4,814,378         \$962,876         \$962,876         20.00%         \$61,579         \$1,024,45           EL MONTE COMMUNITY RDA           DOWNTOWN EL MONTE PROJECT         \$594,260         \$118,852         \$118,852         20.00%         \$158,440         \$277,29           EAST VALLEY MALL PROJECT         \$58,891         \$11,778         \$11,778         \$11,778         20.00%         \$4,247         \$16,02           EL MONTE CENTER PROJECT         \$497,084         \$99,417         \$99,417         \$99,417         20.00%         \$22,877		\$1.119.308	\$223.862	\$247.410			\$247.410	22.10%		\$22.587	\$269,997
CULVER CITY REDEVELOPMENT PR         \$19,550,000         \$3,910,000         \$3,914,999         \$3,914,999         20.03%         \$365,749         \$4,280,74           DOWNEY CDC           DOWNEY PROJECT         \$2,610,025         \$522,005         \$522,005         20.00%         \$352,779         \$874,78           WOODRUFF INDUS, PROJECT         \$367,503         \$73,501         \$73,501         20.00%         \$35,209         \$108,71           Agency Totals:         \$2,977,528         \$595,506         \$595,506         \$595,506         20.00%         \$35,209         \$108,71           Agency Totals:         \$2,977,528         \$595,506         \$595,506         \$595,506         \$0.00%         \$31,024,45           Agency Totals:         \$2,977,528         \$595,506         \$962,876         20.00%         \$61,579         \$1,024,45           Agency Totals:         \$4,814,378         \$962,876         \$962,876         20.00%         \$61,579         \$1,024,45           EL MONTE COMMUNITY RDA         \$594,260         \$118,852         \$118,852         \$118,852         \$118,852         \$118,852         \$1,024,45           EL MONTE PROJECT         \$58,891         \$11,778         \$11,778         \$11,778         \$20,00%         \$12,181         \$22,877		4-,,	<b>4</b> ,	42,			4=11,111			4,,-	<del>4</del>
DOWNEY PROJECT \$2,610,025 \$522,005 \$522,005 \$522,005 \$522,005 \$522,005 \$522,005 \$20.00% \$352,779 \$874,78 WOODRUFF INDUS. PROJECT \$367,503 \$73,501 \$73,501 \$73,501 \$20.00% \$352,009 \$108,71 \$4 Agency Totals: \$2,977,528 \$595,506 \$595,506 \$595,506 \$595,506 \$20.00% \$352,009 \$108,71 \$4 Agency Totals: \$2,977,528 \$595,506 \$595,506 \$595,506 \$20.00% \$352,009% \$387,988 \$983,49 \$40.00% \$40.00		\$19 550 000	\$3 910 000	\$3 914 999			\$3 914 999	20.03%		\$365 749	\$4 280 748
DOWNEY PROJECT \$2,610,025 \$522,005 \$522,005 \$522,005 \$522,005 \$20.00% \$352,779 \$874,78 WOODRUFF INDUS. PROJECT \$367,503 \$73,501 \$73,501 \$73,501 \$20.00% \$352,009 \$108,71 Agency Totals: \$2,977,528 \$595,506 \$595,506 \$595,506 \$595,506 \$20.00% \$387,988 \$983,49 BUARTE RDA  MERGED PROJECT 1998 \$4,814,378 \$962,876 \$962,876 \$962,876 \$962,876 \$20.00% \$61,579 \$1,024,455 \$10.000 \$10.		\$17,000,000	\$5,510,000	45,711,777			\$5,21.,222	20.0370		4505,7.5	\$ 1,200,7 10
WOODRUFF INDUS. PROJECT         \$367,503         \$73,501         \$73,501         20.00%         \$35,209         \$108,71           Agency Totals:         \$2,977,528         \$595,506         \$595,506         \$595,506         20.00%         \$387,988         \$983,49           DUARTE RDA          MERGED PROJECT 1998         \$4,814,378         \$962,876         \$962,876         20.00%         \$61,579         \$1,024,458           EL MONTE COMMUNITY RDA           DOWNTOWN EL MONTE PROJECT         \$594,260         \$118,852         \$118,852         20.00%         \$158,440         \$277,29           EAST VALLEY MALL PROJECT         \$558,891         \$11,778         \$11,778         \$11,778         20.00%         \$42,247         \$16,02           EL MONTE CENTER PROJECT         \$497,084         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$120,00%         \$129,180         \$228,59           EL MONTE CENTER PROJECT         \$497,084         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$99,417         \$9		\$2,610,025	\$522,005	\$522,005			\$522,005	20.00%		\$352,779	\$874 784
* Agency Totals: \$2,977,528 \$595,506 \$595,506 \$595,506 \$20.00% \$387,988 \$983,49  **DUARTE RDA*  MERGED PROJECT 1998 \$4,814,378 \$962,876 \$962,876 \$962,876 \$962,876 \$20.00% \$61,579 \$1,024,455  **EL MONTE COMMUNITY RDA*  DOWNTOWN EL MONTE PROJECT \$594,260 \$118,852 \$118,852 \$118,852 \$20.00% \$158,440 \$277,29  EAST VALLEY MALL PROJECT \$58,891 \$11,778 \$11,778 \$11,778 \$20.00% \$4,247 \$16,02  EL MONTE CENTER PROJECT \$497,084 \$99,417 \$99,417 \$99,417 \$99,417 \$20.00% \$129,180 \$228,59  EL MONTE CTR AM.1 PROJECT \$216,930 \$43,386 \$43,386 \$43,386 \$43,386 \$43,386 \$43,386 \$20.00% \$22,877 \$66,26  EL MONTE PLAZA PROJECT \$86,044 \$17,209 \$17,209 \$17,209 \$17,209 \$20.00% \$44,408 \$21,61  NORTHWEST EL MONTE \$270,197 \$54,039 \$54,039 \$54,039 \$54,039 \$20.00% \$25,554 \$79,59  **Agency Totals: \$1,723,406 \$344,681 \$344,681 \$344,681 \$344,681 \$20.00% \$344,706 \$689,38\$			,				<i>'</i>			-	· · · · · · · · · · · · · · · · · · ·
DUARTE RDA           MERGED PROJECT 1998         \$4,814,378         \$962,876         \$962,876         \$962,876         \$20.00%         \$61,579         \$1,024,455           EL MONTE COMMUNITY RDA         DOWNTOWN EL MONTE PROJECT         \$594,260         \$118,852         \$118,852         \$20.00%         \$158,440         \$277,29           EAST VALLEY MALL PROJECT         \$58,891         \$11,778         \$11,778         \$11,778         \$20.00%         \$4,247         \$16,02           EL MONTE CENTER PROJECT         \$497,084         \$99,417         \$99,417         \$99,417         \$20.00%         \$129,180         \$228,59           EL MONTE CTR AM.1 PROJECT         \$216,930         \$43,386         \$43,386         \$43,386         \$20.00%         \$22,877         \$66,26           EL MONTE PLAZA PROJECT         \$86,044         \$17,209         \$17,209         \$17,209         \$20.00%         \$4,408         \$21,61           NORTHWEST EL MONTE         \$270,197         \$54,039         \$54,039         \$54,039         \$344,681         \$344,681         \$344,681         \$20.00%         \$344,706         \$689,38           GLENDALE RDA											\$983,494
MERGED PROJECT 1998 \$4,814,378 \$962,876 \$962,876 \$962,876 \$20.00% \$61,579 \$1,024,455    EL MONTE COMMUNITY RDA  DOWNTOWN EL MONTE PROJECT \$594,260 \$118,852 \$118,852 \$118,852 \$20.00% \$158,440 \$277,29    EAST VALLEY MALL PROJECT \$58,891 \$11,778 \$11,778 \$11,778 \$11,778 \$20.00% \$4,247 \$16,02    EL MONTE CENTER PROJECT \$497,084 \$99,417 \$99,417 \$99,417 \$99,417 \$99,417 \$20.00% \$129,180 \$228,59    EL MONTE CTR AM.1 PROJECT \$216,930 \$43,386 \$43,386 \$43,386 \$43,386 \$43,386 \$43,386 \$43,386 \$20.00% \$22,877 \$66,26    EL MONTE PLAZA PROJECT \$86,044 \$17,209 \$17,209 \$17,209 \$17,209 \$20.00% \$44,408 \$21,61    NORTHWEST EL MONTE \$270,197 \$54,039 \$54,039 \$54,039 \$554,039 \$20.00% \$344,706 \$689,38    GLENDALE RDA	<u> </u>	\$ <b>-</b> \$\$,6 <b>-</b> 5	40,0,000	\$650,000			\$6,000	2000070		400.,500	\$300,131
EL MONTE COMMUNITY RDA  DOWNTOWN EL MONTE PROJECT \$594,260 \$118,852 \$118,852 \$118,852 20.00% \$158,440 \$277,29  EAST VALLEY MALL PROJECT \$58,891 \$11,778 \$11,778 \$11,778 20.00% \$4,247 \$16,02  EL MONTE CENTER PROJECT \$497,084 \$99,417 \$99,417 \$99,417 20.00% \$129,180 \$228,59  EL MONTE CTR AM.1 PROJECT \$216,930 \$43,386 \$43,386 \$43,386 \$43,386 \$43,386 20.00% \$22,877 \$66,26  EL MONTE PLAZA PROJECT \$86,044 \$17,209 \$17,209 \$17,209 \$17,209 \$17,209 \$20.00% \$44,408 \$21,61  NORTHWEST EL MONTE \$270,197 \$54,039 \$54,039 \$54,039 \$54,039 \$20.00% \$25,554 \$79,59  * Agency Totals: \$1,723,406 \$344,681 \$344,681 \$344,681 \$20.00% \$344,706 \$689,38  GLENDALE RDA		\$4 814 378	\$962.876	\$962.876			\$962.876	20.00%		\$61 579	\$1 024 455
DOWNTOWN EL MONTE PROJECT \$594,260 \$118,852 \$118,852 \$118,852 \$20.00% \$158,440 \$277,290 \$158,440 \$277,290 \$118,400 \$158,440 \$158,		\$ 1,01 1,570	\$30 <b>2</b> ,070	\$30 <b>2</b> ,070			\$70 <b>2</b> ,070	20.0070		401,077	\$1,0 <b>2</b> 1,100
EAST VALLEY MALL PROJECT \$58,891 \$11,778 \$11,778 \$11,778 \$0,00% \$4,247 \$16,02 EL MONTE CENTER PROJECT \$497,084 \$99,417 \$99,417 \$99,417 \$20,00% \$129,180 \$228,59 EL MONTE CTR AM.1 PROJECT \$216,930 \$43,386 \$43,386 \$43,386 \$20,00% \$22,877 \$66,26 EL MONTE PLAZA PROJECT \$86,044 \$17,209 \$17,209 \$17,209 \$20,00% \$44,408 \$21,61 NORTHWEST EL MONTE \$270,197 \$54,039 \$54,039 \$54,039 \$54,039 \$20,00% \$25,554 \$79,59 \$40,000 \$17		\$594 260	\$118.852	\$118 852			\$118.852	20.00%		\$158 440	\$277 292
EL MONTE CENTER PROJECT \$497,084 \$99,417 \$99,417 \$99,417 20.00% \$129,180 \$228,59 EL MONTE CTR AM.1 PROJECT \$216,930 \$43,386 \$43,386 \$43,386 \$20.00% \$22,877 \$66,26 EL MONTE PLAZA PROJECT \$86,044 \$17,209 \$17,209 \$17,209 \$20.00% \$4,408 \$21,61 NORTHWEST EL MONTE \$270,197 \$54,039 \$54,039 \$54,039 \$54,039 \$20.00% \$25,554 \$79,59 \$4,408 \$21,61 \$344,681			,								\$16,025
EL MONTE CTR AM.1 PROJECT \$216,930 \$43,386 \$43,386 \$43,386 \$20.00% \$22,877 \$66,26 EL MONTE PLAZA PROJECT \$86,044 \$17,209 \$17,209 \$17,209 \$20.00% \$4,408 \$21,61 NORTHWEST EL MONTE \$270,197 \$54,039 \$54,039 \$54,039 \$25,554 \$79,59 \$4,408 \$21,61 \$344,681 \$344,6							ŕ				\$228,597
EL MONTE PLAZA PROJECT \$86,044 \$17,209 \$17,209 \$20.00% \$4,408 \$21,61 NORTHWEST EL MONTE \$270,197 \$54,039 \$54,039 \$54,039 \$20.00% \$25,554 \$79,59 \$4,408 \$21,61 \$344,68				. ,							
NORTHWEST EL MONTE       \$270,197       \$54,039       \$54,039       \$20.00%       \$25,554       \$79,59         * Agency Totals:       \$1,723,406       \$344,681       \$344,681       \$344,681       20.00%       \$344,706       \$689,38         GLENDALE RDA							ŕ			-	
Agency Totals: \$1,723,406 \$344,681 \$344,681 20.00% \$344,706 \$689,38 GLENDALE RDA				,			,				,
GLENDALE RDA				. ,							
	• •	\$1,723,400	<b>Ф</b> Ј <b>77</b> ,001	<b>Ф</b> Ј44,001			<b>"Э.7-7,001</b>	20.00 /0		<b>ФЭ44,700</b>	\$UU2,307
		\$17,177,860	\$3,435,572	\$3,865,965			\$3,865,965	22.51%		\$1,121,703	\$4,987,668

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SAN FERNANDO ROAD CORR.	\$977,899	\$195,580	\$195,580			\$195,580	20.00%			\$195,580
* Agency Totals:	\$18,155,759	\$3,631,152	\$4,061,545			\$4,061,545	22.37%		\$1,121,703	\$5,183,248
GLENDORA RDA	, , ,	. , ,							, ,	, , ,
PROJECT 1	\$1,990,629	\$398,126	\$398,126			\$398,126	20.00%			\$398,126
PROJECT 2	\$305,721	\$61,144	\$61,144			\$61,144	20.00%			\$61,144
PROJECT 3	\$1,612,315	\$322,463	\$322,463			\$322,463	20.00%			\$322,463
PROJECT 4	\$26,775	\$5,355	\$5,355			\$5,355	20.00%			\$5,355
* Agency Totals:	\$3,935,440	\$787,088	\$787,088			\$787,088	20.00%			\$787,088
HAWAIIAN GARDENS RDA	4-,,	4 - )	, , , , , , , , , , , , , , , , , , , ,			· · ,				, , , , , ,
PROJECT AREA 1	\$3,363,191	\$672,638	\$672,638			\$672,638	20.00%			\$672,638
HAWTHORNE RDA	. , ,	,								,
PLAZA	\$616,442	\$123,288	\$123,288		\$123,288					
PROJECT 2	\$3,051,370	\$610,274	\$610,274		, ,,	\$610,274	20.00%		\$198,266	\$808,540
* Agency Totals:	\$3,667,812	\$733,562	\$733,562		\$123,288	\$610,274	16.64%		\$198,266	\$808,540
HUNTINGTON PARK RDA	,,-	,	, ,,,,,,		, ,,	, ,			,	, , .
CENTRAL BUS.DIST. PROJECT	\$3,316,330	\$663,266	\$663,266			\$663,266	20.00%			\$663,266
INDUSTRIAL PROJECT	\$1,661,674	\$332,335	\$332,335		\$332,335	, ,				,,,,,
NORTH PROJECT	\$2,509,131	\$501,826	\$501,826		\$501,826					
SANTA FE PROJECT	\$890,450	\$178,090	\$178,090		\$178,090					
* Agency Totals:	\$8,377,585	\$1,675,517	\$1,675,517		\$1,012,251	\$663,266	7.92%			\$663,260
INDUSTRY UDA	1-,- ,	- //-	7 //-		- ,- , -	, ,				,,,,,
PROJECT 1	\$40,295,737	\$8,059,147	\$8,059,147	\$8,059,147						
PROJECT 2	\$8,505,621	\$1,701,124	\$1,701,124	\$1,701,124						
PROJECT 3	\$6,603,745	\$1,320,749	\$1,320,749	\$1,320,749						
* Agency Totals:	\$55,405,103	\$11,081,021	\$11,081,020	\$11,081,020						
INGLEWOOD RDA	,,	- ) )-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
CENTURY PROJECT	\$3,567,706	\$713,541	\$721,241			\$721,241	20.22%		\$376,024	\$1,097,265
IMPERIAL-PRARIE	\$303,158	\$60,632	\$60,632			\$60,632	20.00%		\$9,401	\$70,033
IN-TOWN PROJECT	\$934,042	\$186,808	\$186,808			\$186,808	20.00%	\$28,112	\$159,810	\$374,730
LA CIENEGA PROJECT	\$1,609,119	\$321,824	\$321,824			\$321,824	20.00%	\$76,706	\$75,205	\$473,735
MANCHESTER-PRAIRIE PROJ.	\$3,076,538	\$615,308	\$615,308			\$615,308	20.00%	\$123,879	\$253,816	\$993,003
NORTH INDUS. PARK PROJECT	\$1,046,735	\$209,347	\$209,347			\$209,347	20.00%	\$37,539	\$65,804	\$312,690
* Agency Totals:	\$10,537,298	\$2,107,460	\$2,115,160			\$2,115,160	20.07%	\$266,236	\$940,060	\$3,321,450
IRWINDALE CRDA	,,	- ,,	- ,,			- ,,			,	,, •••
INDUSTRIAL PROJECT	\$10,736,454	\$2,147,291	\$2,147,291			\$2,147,291	20.00%		\$1,648,552	\$3,795,843
NORA FRAIJO PROJECT	\$9,858	\$1,972	\$1,972		\$1,972	- , ,			, ,,	,,0
PARQUE DEL NORTE PROJECT	\$8,085	\$1,617	\$1,617		\$1,617					
* Agency Totals:	\$10,754,397	\$2,150,879	\$2,150,880		\$3,589	\$2,147,291	19.97%		\$1,648,552	\$3,795,843
LA MIRADA RDA	\$20,.C. <b>.,</b>	\$ <b>-</b> ,123,377	\$2,120,000		42,505	<i>\$-,,-</i> /1			-1,0 10,00 <b>2</b>	\$5,7,5 <b>,</b> 010
PROJECT AREA 1	\$7,615,621	\$1,523,124	\$1,523,124			\$1,523,124	20.00%		\$173,756	\$1,696,880

County	100% of Gross Project Area	20% Required Set Aside to	Tax Increment Allocated to	Amount	Amount	Tax Increment Deposited to	Percent of Tax Increment	Repayment of Prior Years' Deferrals	Additional	Total Project Area Receipts Deposited
Agency Project Area	Tax Increment	Housing Fund	Housing Fund	Exempted	Deferred	Housing Fund	Deposited	of Tax Increment	Income	to Housing Fund
PROJECT AREA 2	\$502,694	\$100,539	\$100,539			\$100,539	20.00%		\$11,139	\$111,678
PROJECT AREA 3	\$1,661,286	\$332,257	\$332,257			\$332,257	20.00%		\$37,870	\$370,127
* Agency Totals:	\$9,779,601	\$1,955,920	\$1,955,920			\$1,955,920	20.00%		\$222,765	\$2,178,685
LA VERNE RDA										
PROJECT AREA 1	\$4,578,419	\$915,684	\$915,684			\$915,684	20.00%		\$181,898	\$1,097,582
LAKEWOOD RDA										
PROJECT 1 (TOWN CENTER)	\$3,202,540	\$640,508	\$640,508			\$640,508	20.00%		\$251,599	\$892,107
PROJECT AREA 2	\$995,588	\$199,118							\$644	\$644
PROJECT AREA NO. 3			\$84,153			\$84,153				\$84,153
* Agency Totals:	\$4,198,128	\$839,626	\$724,661			\$724,661	17.26%		\$252,243	\$976,904
LANCASTER RDA										
AMARGOSA PROJECT	\$6,273,166	\$1,254,633	\$1,254,635			\$1,254,635	20.00%		\$34,899	\$1,289,534
CENTRAL BUS.DIST. PROJECT	\$569,915	\$113,983	\$113,983			\$113,983	20.00%		\$494,703	\$608,686
FOX FIELD PROJECT	\$813,329	\$162,666	\$162,666			\$162,666	20.00%			\$162,666
PROJECT AREA 5	\$7,052,504	\$1,410,501	\$1,410,501			\$1,410,501	20.00%		\$12,137	\$1,422,638
PROJECT AREA 6	\$7,361,740	\$1,472,348	\$1,472,348			\$1,472,348	20.00%		\$765,252	\$2,237,600
PROJECT AREA 7	\$59,604	\$11,921	\$11,921			\$11,921	20.00%		\$208	\$12,129
RESIDENTIAL PROJECT	\$2,848,970	\$569,794	\$569,794			\$569,794	20.00%		\$11,134	\$580,928
* Agency Totals:	\$24,979,228	\$4,995,846	\$4,995,848			\$4,995,848	20.00%		\$1,318,333	\$6,314,181
LAWNDALE RDA										
LAWNDALE RDA	\$280,626	\$56,125	\$56,125			\$56,125	20.00%		\$138	\$56,263
LONG BEACH RDA										
CENTRAL LONG BEACH										
CITYWIDE										
DOWNTOWN PROJECT	\$8,526,095	\$1,705,219	\$1,674,786			\$1,674,786	19.64%	\$672,924	\$639,027	\$2,986,737
LOS ALTOS PROJECT	\$164,631	\$32,926	\$32,188			\$32,188	19.55%			\$32,188
NORTH LONG BEACH	\$7,067,028	\$1,413,406	\$1,389,002			\$1,389,002	19.65%		\$71,045	\$1,460,047
POLY HIGH PROJECT	\$335,103	\$67,021	\$65,639			\$65,639	19.59%			\$65,639
WEST BEACH PROJECT	\$909,365	\$181,873	\$178,264		\$174,402	\$3,862	0.42%			\$3,862
WEST L.B. INDUS. PROJECT	\$5,473,316	\$1,094,663	\$1,074,456			\$1,074,456	19.63%		\$3,091,188	\$4,165,644
* Agency Totals:	\$22,475,538	\$4,495,108	\$4,414,335		\$174,402	\$4,239,933	18.86%	\$672,924	\$3,801,260	\$8,714,117
LOS ANGELES CITY CRA										
ADAMS NORMANDIE PROJECT									\$107,000	\$107,000
ADELANTE EASTSIDE	\$153,000	\$30,600	\$38,000			\$38,000	24.84%		\$5,000	\$43,000
BEACON STREET PROJECT	\$837,000	\$167,400	\$168,000			\$168,000	20.07%		\$13,000	\$181,000
BROADWAY/MANCHESTER	\$4,000	\$800	\$1,000			\$1,000	25.00%		•	\$1,000
BUNKER HILL PROJECT	\$20,592,000	\$4,118,400	\$4,119,000			\$4,119,000	20.00%		\$6,520,000	\$10,639,000
CENTRAL BUS.DIST. PROJECT	. , , ,	. , ,	. , ,			. , ,			\$2,332,000	\$2,332,000
CHINATOWN PROJECT	\$2,671,000	\$534,200	\$534,000			\$534,000	19.99%		\$1,444,000	\$1,978,000
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment Additional Income	Total Project Area Receipts Deposited to Housing Fund
COUNCIL DIST. 9 CORRIDORS	\$1,323,000	\$264,600	\$265,000			\$265,000	20.03%	\$867,00	\$1,132,000
CRENSHAW PROJECT	\$342,000	\$68,400	\$68,000			\$68,000	19.88%	\$32,00	\$100,000
CRENSHAW/SLAUSON	\$140,000	\$28,000	\$28,000			\$28,000	20.00%	\$5,00	· · · · · · · · · · · · · · · · · · ·
EAST HOLLYWOOD	\$55,000	\$11,000	\$11,000			\$11.000	20.00%	*****	\$11,000
HOLLYWOOD PROJECT	\$9,936,000	\$1,987,200	\$1,987,000			\$1,987,000	20.00%	\$288,00	
HOOVER PROJECT	\$2,001,000	\$400,200	\$400,000			\$400,000	19.99%	\$64,00	. , ,
L.A. HARBOR PROJECT	\$992,000	\$198,400	\$198,000			\$198,000	19.96%	\$14,00	. ,
LAUREL CANYON	\$534,000	\$106,800	\$107,000			\$107,000	20.04%	\$148,00	. ,
LITTLE TOKYO PROJECT	\$1,979,000	\$395,800	\$396,000			\$396,000	20.01%	\$176,00	. ,
MID-CITY RECOVERY	\$969,000	\$193,800	\$194,000			\$194.000	20.02%	\$303.00	. ,
MONTEREY HILLS PROJECT	\$2,056,000	\$411,200	\$411,000			\$411,000	19.99%	\$46,00	,
NORMANDIE 5 PROJECT	\$1,252,000	\$250,400	\$251,000			\$251,000	20.05%	\$1,00	· · · · · · · · · · · · · · · · · · ·
NORTH HOLLYWOOD	\$6,665,000	\$1,333,000	\$1,333,000			\$1,333,000	20.00%	\$1,399,00	. ,
NORTH HOLLYWOOD PROJECT PACIFIC AVENUE CORRIDOR	\$0,005,000	ψ1,333,000	φ1,555,000			ψ1,333,000	20.0070	ψ1,377,00	φ2,732,000
PACOIMA/PANORAMA CITY	\$1,530,000	\$306,000	\$306.000			\$306,000	20.00%	\$4,00	310,000
PICO UNION PROJECT I	\$813,000	\$162,600	\$162,000			\$162,000	19.93%	\$95,00	. ,
PICO UNION PROJECT II	\$613,000	\$102,000	\$102,000			\$102,000	19.93/0	\$47,00	. ,
	\$2,007,000	9507 200	¢507.000			\$507,000	10.000/		. ,
RESEDA/CANOGA PARK	\$2,986,000	\$597,200	\$597,000			\$597,000	19.99%	\$19,00	. ,
RODEO/LA CIENEGA PROJECT	# <b>2</b> 04.000	056,000	0.57,000			<b>#57.000</b>	20.070/	\$20,00	· ·
VERMONT/MANCHESTER	\$284,000	\$56,800	\$57,000			\$57,000	20.07%	\$5,00	
WATTS CORRIDORS	\$124,000	\$24,800	\$24,000			\$24,000	19.35%	\$3,00	
WATTS PROJECT WESTERN/SLAUSON	\$170,000	\$34,000	\$34,000			\$34,000	20.00%	\$1,00	\$35,000
WESTLAKE									
WILSHIRE/KOREATOWN  * Agency Totals:	050 400 000	011 (01 (00	<b>011 (00 000</b>			#11 COO 000	20.010/	012.050.00	005.645.000
	\$58,408,000	\$11,681,600	\$11,689,000			\$11,689,000	20.01%	\$13,958,00	\$25,647,000
LOS ANGELES COUNTY CDC	¢51.062	610.202	\$24.270			\$24.270	46.000/	¢2.22	926.502
E. RANCHO DOMINGUEZ PROJ.	\$51,962	\$10,392	\$24,370			\$24,370	46.90%	\$2,22	. ,
LANCASTER PROJECT	\$1,939	\$388	\$3,465			\$3,465	178.70%	\$9	
MARAVILLA PROJECT	\$849,582	\$169,916	\$167,761			\$167,761	19.75%	\$99,21	. ,
WEST ALTADENA PROJECT	\$269,553	\$53,911	\$65,993			\$65,993	24.48%	\$20,15	· ·
WILLOWBROOK PROJECT	\$702,545	\$140,509	\$162,528			\$162,528	23.13%	\$66,36	· /
* Agency Totals:	\$1,875,581	\$375,116	\$424,117			\$424,117	22.61%	\$188,05	\$612,171
LYNWOOD RDA	0012	01.00.0	01.00 ===			\$1.62 ====	20.010/	**= -*	
ALAMEDA PROJECT	\$813,375	\$162,675	\$162,775			\$162,775	20.01%	\$37,58	· · · · · · · · · · · · · · · · · · ·
PROJECT A	\$2,049,985	\$409,997	\$409,997			\$409,997	20.00%	\$153,04	
* Agency Totals:	\$2,863,360	\$572,672	\$572,772			\$572,772	20.00%	\$190,63	\$763,402
MAYWOOD RDA PROJECT AREA 2	\$426,047	\$85,209	\$85,209			\$85,209	20.00%	\$7,00	\$92,209

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
WESTSIDE PROJECT	\$234,902	\$46,980	\$46,981			\$46,981	20.00%		\$750	\$47,731
* Agency Totals:	\$660,949	\$132,190	\$132,190			\$132,190	20.00%		\$7,750	\$139,940
MONROVIA RDA	4444,5	4-0-,	4-2-,			4-2-,			4.,	4
CENTRAL REDEV. PROJECT 1	\$4,161,760	\$832,352	\$947,516			\$947,516	22.77%		\$577,772	\$1,525,288
MONTEBELLO CRDA	, , , , , , , , , , , , , , , , , , , ,	, , ,	4			4,.			******	* ,,
ECONOMIC REVIT. PROJECT	\$1,223,670	\$244,734	\$433,587			\$433,587	35.43%		\$91,612	\$525,199
MONTEBELLO HILLS PROJECT	\$4,249,043	\$849,809	\$849,809			\$849,809	20.00%			\$849,809
S.MONTEBELLO IND. PROJECT	\$2,481,871	\$496,374	\$496,374			\$496,374	20.00%			\$496,374
* Agency Totals:	\$7,954,584	\$1,590,917	\$1,779,770			\$1,779,770	22.37%		\$91,612	\$1,871,382
MONTEREY PARK RDA	7 ): - )	· / /-	, , , ,			- , - , -			4. ).	- /- /- ·
ATLANTIC-GARVEY PROJECT	\$3,006,226	\$601,245	\$661,369			\$661,369	22.00%		\$33,164	\$694,533
MERGED PROJECT AREA	\$1,822,071	\$364,414	\$414,056			\$414,056	22.72%		\$22,243	\$436,299
* Agency Totals:	\$4,828,297	\$965,659	\$1,075,425			\$1,075,425	22.27%		\$55,407	\$1,130,832
NORWALK RDA		,	, , ,			. , ,			. ,	, , ,
PROJECT AREA 1	\$2,693,040	\$538,608	\$538,608			\$538,608	20.00%		\$426,534	\$965,142
PROJECT AREA 2	\$864,676	\$172,935	\$172,935			\$172,935	20.00%		\$95,987	\$268,922
* Agency Totals:	\$3,557,716	\$711,543	\$711,543			\$711,543	20.00%		\$522,521	\$1,234,064
PALMDALE CRA		,	,			,				, , ,
PROJECT AREA 1	\$2,680,700	\$536,140	\$536,140			\$536,140	20.00%		\$54,118	\$590,258
PROJECT AREA 1A	\$235,904	\$47,181	\$47,181			\$47,181	20.00%		,	\$47,181
PROJECT AREA 2A	\$16,398,034	\$3,279,607	\$3,279,607			\$3,279,607	20.00%		\$176,977	\$3,456,584
* Agency Totals:	\$19,314,638	\$3,862,928	\$3,862,928			\$3,862,928	20.00%		\$231,095	\$4,094,023
PARAMOUNT RDA									*	
PARAMOUNT PRJ AREA NO.2	\$27,245	\$5,449	\$5,449			\$5,449	20.00%			\$5,449
PARAMOUNT PRJT AREA 3	\$281,718	\$56,344	\$56,344			\$56,344	20.00%			\$56,344
PROJECT 1, AMENDED	\$5,871,018	\$1,174,204	\$1,174,204		\$196,354	\$977,850	16.66%			\$977,850
* Agency Totals:	\$6,179,981	\$1,235,996	\$1,235,997		\$196,354	\$1,039,643	16.82%			\$1,039,643
PASADENA CDC										
DOWNTOWN PROJECT	\$9,979,519	\$1,995,904	\$800,000			\$800,000	8.02%			\$800,000
FAIR OAKS PROJECT	\$614,568	\$122,914	\$122,914			\$122,914	20.00%			\$122,914
LAKE WASHINGTON PROJECT	\$262,687	\$52,537	\$55,508			\$55,508	21.13%			\$55,508
LINCOLN AVENUE PROJECT	\$217,188	\$43,438	\$43,438			\$43,438	20.00%			\$43,438
OLD PASADENA PROJECT	\$1,757,726	\$351,545	\$527,318			\$527,318	30.00%			\$527,318
ORANGE GROVE PROJECT SAN GABRIEL PROJECT	\$484,422	\$96,884	\$96,664			\$96,664	19.95%			\$96,664
VILLA PARKE PROJECT	\$713,683	\$142,737	\$139,766			\$139,766	19.58%			\$139,766
* Agency Totals:	\$14,029,793	\$2,805,959	\$1,785,608			\$1,785,608	12.73%			\$1,785,608
PICO RIVERA RDA	W,V->,1/0	<b>4-</b> ,000,707	41,.00,000			41,.00,000	121.0 / 0			\$2,7.00,000
PICO RIVERA PROJECT NO. 1 POMONA RDA	\$4,031,676	\$806,335	\$806,335			\$806,335	20.00%		\$156,088	\$962,423

## California Redevelopment Agencies - Fiscal Year 2000/2001 Project Area Contributions to Low and Moderate Income Housing Fund

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Additiona of Tax Increment Income	Total Project Area Receipts Deposited to Housing Fund
ARROW/TOWNE PROJECT DOWNTOWN PROJECT 1 DOWNTOWN PROJECT 2 DOWNTOWN PROJECT 3 HOLT AVE/INDIAN HILL PROJ MERGED REDEVELOPMENT PROJE MISSION/CORONA PROJECT MOUNTAIN MEADOWS PROJECT RESERVOIR STREET PROJECT S.GAREY/FREEWAY CORRIDOR SOUTHWEST POMONA PROJECT	\$15,558,320	\$3,111,664	\$3,053,919			\$3,053,919	19.63%	\$145,23	2 \$3,199,151
WEST HOLT PROJECT									
* Agency Totals:	\$15,558,320	\$3,111,664	\$3,053,919			\$3,053,919	19.63%	\$145,23	\$3,199, <del>1</del> 51
PROJECT AREA 1	\$550,416	\$110,083	\$110,083			\$110,083	20.00%	\$24,45	5 \$134,538
REDONDO BEACH RDA	6460.724	\$92,147	\$92,147			\$92,147	20.00%	\$C 10	5 ¢00.550
AVIATION H.S. PROJECT	\$460,734 \$326,811						20.00%	\$6,40 \$26,53	· ·
HARBOR CENTER PROJECT REDONDO PLAZA PROJECT	\$320,811	\$65,362	\$65,362			\$65,362	20.00%	\$20,33 \$315,46	
SOUTH BAY CENTER PROJECT	\$2,018,268	\$403,654	\$432,913			\$432,913	21.45%	\$319,51	
* Agency Totals:	\$2,805,813	\$561,163	\$590,422			\$590,422	21.04%	\$667,91	· /
ROSEMEAD RDA	\$2,003,013	\$301,103	\$370,422			ψ3 <b>70,</b> 422	21.0470	φ007,971	ψ1,230,540
PROJECT AREA 1	\$3,547,755	\$709,551	\$709,551	\$469,142		\$240,409	6.78%	\$336,87	\$577,279
SAN DIMAS RDA	, , , , , , , , ,	*****	*****	,,		, ,,		, , , , , ,	
CREATIVE GROWTH PROJECT	\$2,851,969	\$570,394	\$570,394			\$570,394	20.00%	\$1,833,28	5 \$2,403,679
RANCHO SAN DIMAS	\$129,505	\$25,901	\$25,902			\$25,902	20.00%		\$25,902
* Agency Totals:	\$2,981,474	\$596,295	\$596,296			\$596,296	20.00%	\$1,833,28	5 <b>\$2,429,5</b> 81
SAN FERNANDO RDA									
PROJECT AREA 1	\$456,991	\$91,398	\$91,398			\$91,398	20.00%		\$91,398
PROJECT AREA 2	\$374,742	\$74,948	\$74,948			\$74,948	20.00%		\$74,948
PROJECT AREA 3 (CIVIC CTR	\$2,341,288	\$468,258	\$468,259			\$468,259	20.00%		\$468,259
PROJECT AREA 4	\$65,542	\$13,108	\$13,108			\$13,108	20.00%		\$13,108
* Agency Totals:	\$3,238,563	\$647,713	\$647,713			\$647,713	20.00%		\$647,713
SAN GABRIEL RDA COMMERCIAL PROJECT	\$115,999	\$23,200	\$23,200			\$23,200	20.00%	\$5,78	2 \$28,982
SANTA CLARITA RDA NEWHALL REDEVELOPMENT	\$437,938	\$87,588	\$87,587			\$87,587	20.00%	\$2,74	5 \$90,332
SANTA FE SPRINGS RDA CONSOLIDATED PROJECT WASHINGTON BLVD. PROJECT	\$16,968,936	\$3,393,787	\$3,393,788			\$3,393,788	20.00%	\$1,184,08	4 \$4,577,872

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment  Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$16,968,936	\$3,393,787	\$3,393,788			\$3,393,788	20.00%	\$1,184,084	\$4,577, <del>8</del> 72
SANTA MONICA RDA	\$10,700,750	\$5,575,767	\$5,575,766			\$5,575,766	20.00 / 0	\$1,104,004	94,377,072
DOWNTOWN PROJECT	\$1,305,276	\$261,055	\$261,055			\$261,055	20.00%	\$26,121	\$287,176
EARTHQUAKE PROJECT AREA	\$16,968,620	\$3,393,724	\$3,393,724			\$3,393,724	20.00%	\$10,594,070	
OCEAN PARK PROJECT 1A	\$2,918,649	\$583,730	\$583,730			\$583,730	20.00%	\$33,433	
OCEAN PARK PROJECT 1B	\$237,253	\$47,451	\$47,451			\$47,451	20.00%	\$4,298	<i>'</i>
* Agency Totals:	\$21,429,798	\$4,285,960	\$4,285,960			\$4,285,960	20.00%	\$10,657,922	
SIERRA MADRE RDA	, , , , , ,	, , ,	, , , , , , , , , , , , , , , , , , , ,			, ,,			· ,· -,
SIERRA MADRE BLVD PROJECT	\$718,338	\$143,668	\$143,667			\$143,667	20.00%	\$30,238	\$173,905
SIGNAL HILL RDA	*** - **-	, ,,,,,	, ,,,,,			, ,,,,,,,			,,.
PROJECT AREA 1									
REDEVELOPMENT	\$5,895,455	\$1,179,091	\$1,179,091			\$1,179,091	20.00%	\$1,306,591	\$2,485,682
* Agency Totals:	\$5,895,455	\$1,179,091	\$1,179,091			\$1,179,091	20.00%	\$1,306,591	
SOUTH EL MONTE RDA IMPROVEMENT DISTRICT #2 IMPROVEMENT DISTRICT #3									
PROJECT AREA #1	\$330,120	\$66,024	\$66,024			\$66,024	20.00%		\$66,024
PROJECT AREA #2	\$634,193	\$126,839	\$126,839			\$126,839	20.00%	\$6,329	\$133,168
PROJECT AREA #3	\$134,183	\$26,837	\$28,056			\$28,056	20.91%	\$462	\$28,518
ROSEMEAD BUSINESS IMPROV.									
* Agency Totals:	\$1,098,496	\$219,699	\$220,919			\$220,919	20.11%	\$6,791	\$227,710
SOUTH GATE RDA									
PROJECT 1	\$6,877,187	\$1,375,437	\$1,375,437			\$1,375,437	20.00%	\$139,874	\$1,515,311
SOUTH PASADENA CRDA									
DOWNTOWN PROJECT	\$416,181	\$83,236	\$83,236			\$83,236	20.00%	\$518,796	\$602,032
RDA PROJECT AREA #1									
* Agency Totals:	\$416,181	\$83,236	\$83,236			\$83,236	20.00%	\$518,796	\$602,032
TEMPLE CITY CRDA									
ROSEMEAD BLVD. PROJECT	\$591,471	\$118,294	\$118,294			\$118,294	20.00%	\$44,172	\$162,466
TORRANCE RDA									
DOWNTOWN PROJECT	\$969,888	\$193,978	\$193,977			\$193,977	20.00%	\$(198	\$193,779
INDUSTRIAL PROJECT	\$864,166	\$172,833	\$172,833			\$172,833	20.00%		\$172,833
SKYPARK PROJECT	\$422,194	\$84,439	\$84,439			\$84,439	20.00%	\$95,347	\$179,786
* Agency Totals:	\$2,256,248	\$451,250	\$451,249			\$451,249	20.00%	\$95,149	\$546,398
WALNUT IMPROVEMENT AGENCY									
WALNUT IMPROVE. PROJECT	\$3,733,835	\$746,767	\$800,000			\$800,000	21.43%	\$104,698	\$904,698
WEST COVINA									
WEST COVINA CITYWIDE									
WEST COVINA PROJECT AREA	\$10,150,466	\$2,030,093	\$1,717,033			\$1,717,033	16.92%	\$2,861,457	\$4,578,490
* Agency Totals:	\$10,150,466	\$2,030,093	\$1,717,033			\$1,717,033	16.92%	\$2,861,457	\$4,578,490

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
WEST HOLLYWOOD RDA										
EAST SIDE	\$1,341,599	\$268,320	\$268,320			\$268,320	20.00%		\$1,556,023	\$1,824,343
WHITTIER RDA	01.550.605	<b>#254.52</b> 0	0254 520			<b>#254.52</b> 0	20.000/		A 40 ==0	0.40.4.700
EARTHQUAKE RECOVERY PROJ.	\$1,773,695	\$354,739	\$354,739			\$354,739	20.00%		\$49,770	\$404,509
GREENLEAF/UPTOWN PROJECT	\$963,481	\$192,696	\$192,696			\$192,696	20.00%		\$33,864	\$226,560
WHITTIER BLVD. PROJECT	\$1,019,538	\$203,908	\$203,908			\$203,908	20.00%		\$9,397	\$213,305
* Agency Totals:	\$3,756,714	\$751,343	\$751,343			\$751,343	20.00%		\$93,031	\$844,374
* * County Totals:	\$564,419,903		\$112,489,190	\$11,550,162	\$1,509,884	\$99,429,144		\$959,312	\$50,431,593	\$150,820,049
MADERA COUNTY  MADERA RDA  MADERA PROJECT AREA  MADERA REDEV. PROJECT	\$2,976,960	\$595,392	\$595,392			\$595,392	20.00%		\$530,927	\$1,126,319
* Agency Totals:	\$2,976,960 \$2,976,960	\$595,392 \$595,392	\$595,392 \$595,392			\$595,392 \$595,392	20.00%		\$530,927 \$530,927	\$1,126,319 \$1,126,319
** County Totals:	\$2,976,960 \$2,976,960	\$595,392	\$595,392 \$595,392			\$595,392 \$595,392	20.00%		\$530,927 \$530,927	
County Totals:	\$2,970,900		\$595,392			\$393,392			\$550,927	\$1,126,319
MARIN COUNTY  MARIN COUNTY RDA  MARIN CITY PROJECT  NOVATO RDA	\$1,055,849	\$211,170	\$212,039			\$212,039	20.08%		\$967	\$213,006
#2/HAMILTON	Ø1 510 01 <b>2</b>	#202 (02	#202 C02			#202 (02	20.000/		<b>#25.475</b>	0220.070
PROJECT 2 DOWNTOWN	\$1,518,012	\$303,602	\$303,603			\$303,603	20.00%		\$25,475	\$329,078
PROJECT 3 DOWNTOWN  * Agency Totals:	\$205,878	\$41,176	\$40,768			\$40,768	19.80%		\$1,454	\$42,222
SAN RAFAEL RDA	\$1,723,890	\$344,778	\$344,371			\$344,371	19.98%		\$26,929	\$371,300
CENTRAL PROJECT	\$4,498,776	\$899,755	\$945,608			\$945,608	21.02%		\$471,237	\$1,416,845
TIBURON RDA POINT TIBURON PROJECT	\$721,684	6144 227	\$219,184			\$219,184	30.37%		\$1,450,772	¢1.((0.05(
** County Totals:	\$8,000,199	\$144,337	\$219,184 \$1,721,202			\$219,184 \$1,721,202	30.3770		\$1,430,772 \$1,949,905	\$1,669,956 <b>\$3,671,107</b>
County Totals.	\$6,000,199		\$1,721,202			\$1,721,202			\$1,949,903	\$5,071,107
MENDOCINO COUNTY										
FORT BRAGG RDA										
FORT BRAGG PROJECT	\$1,100,560	\$220,112	\$220,112			\$220,112	20.00%		\$9,633	\$229,745
UKIAH RDA EASTSIDE										
PROJECT AREA 1	\$2,164,247	\$432,849	\$435,638			\$435,638	20.13%		\$50,795	\$486,433
* Agency Totals:	\$2,164,247	\$432,849	\$435,638			\$435,638	20.13%		\$50,795	\$486,433
WILLITS CDA										
IMPROVEMNT & DEVEL. AREA	\$626,391	\$125,278	\$125,278			\$125,278	20.00%		\$68,771	\$194,049
* * County Totals:	\$3,891,198		\$781,028			\$781,028			\$129,199	\$910,227

#### California Redevelopment Agencies - Fiscal Year 2000/2001 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 17 of 39

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
MERCED COUNTY										
ATWATER RDA										
ATWATER DOWNTOWN PROJECT AR	\$1,018,659	\$203,732	\$323,758			\$323,758	31.78%		\$25,574	\$349,332
LIVINGSTON RDA										
MAIN ST. PLAZA PROJECT	\$113,596	\$22,719	\$28,401			\$28,401	25.00%		\$7,148	\$35,549
LOS BANOS										
LOS BANOS PROJECT	\$458,546	\$91,709	\$91,709			\$91,709	20.00%		\$7,878	\$99,587
MERCED CITY RDA										
GATEWAYS	\$254,075	\$50,815	\$50,835			\$50,835	20.01%		\$2,255	\$53,090
PROJECT 2	\$4,055,896	\$811,179	\$811,179			\$811,179	20.00%		\$191,245	\$1,002,424
* Agency Totals:	\$4,309,971	\$861,994	\$862,014			\$862,014	20.00%		\$193,500	\$1,055,514
* * County Totals:	\$5,900,772	ŕ	\$1,305,882			\$1,305,882			\$234,100	\$1,539,982
MONO COUNTY  MAMMOTH LAKES RDA  TOWN OF MAMMOTH LAKES PROJE  ** County Totals:										
MONTEREY COUNTY										
GONZALES RDA										
GONZALES										
KING CITY RDA										
KING CITY PROJECT	\$1,312,157	\$262,431	\$262,431			\$262,431	20.00%		\$3,000	\$265,431
MARINA RDA										
AIRPORT DISTRICT-PROJ. AREA II	\$40,083	\$8,017	\$10,044			\$10,044	25.06%			\$10,044
MARINA REDEV. PROJECT	,	. ,	,			,				,
PROJECT AREA I	\$425,804	\$85,161	\$139,502			\$139,502	32.76%		\$1,511	\$141,013
REDEVELOPMENT PROJECT 3	\$378	\$76	,,			,,.			7 ,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
* Agency Totals:	\$466,265	\$93,253	\$149,546			\$149,546	32.07%		\$1,511	\$151 <u>,0</u> 57
MONTEREY COUNTY CDA	4111,211	4,2,22	4-17,0-10			4-17,4-14			4-,	4-2-3,000
BORONDA PROJECT	\$777,740	\$155,548	\$155,548			\$155,548	20.00%		\$18,238	\$173,786
CASTROVILLE/PAJARO PROJ.	\$2,302,435	\$460,487	\$460,487			\$460,487	20.00%		\$87,600	\$548,087
FORT ORD	ψ <u>2,3</u> ψ <u>2,</u> 133	\$ 100,107	\$100,107			\$ 100,107	20.0070		ψ07,000	\$5.10,007
OUTSIDE										
* Agency Totals:	\$3,080,175	\$616,035	\$616,035			\$616,035	20.00%		\$105,838	<u>\$721,8</u> 73
MONTEREY RDA	φο,σσσ,173	ψ310,033	\$510,055			\$010,033	20.00 /0		ψ100 <b>,</b> 000	Ψ1 <b>=19010</b>
CANNERY ROW PROJECT	\$1,435,246	\$287,049	\$287,049			\$287,049	20.00%		\$133,467	\$420,516
CUSTOM HOUSE PROJECT	\$1,455,246	\$250,382	\$250,382			\$250,382	20.00%		\$78,205	\$420,316 \$328,587
GREATER DOWNTOWN PROJECT	\$1,676,217	\$335,243	\$335,243			\$335,243	20.00%		\$76,203	\$412,097
* Agency Totals:	\$4,363,375	\$872,675	\$872,674			\$872,674	20.00%		\$288,526	\$412,097 \$1,161,200
rigoricy rotats.	<b>54,303,3</b> /5	\$0/4,0/5	\$0/4,0/4			30/2,0/4	20.00 /0		\$400,340	\$1,101,200

## California Redevelopment Agencies - Fiscal Year 2000/2001 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 18 of 39

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SALINAS RDA										
CENTRAL CITY PROJECT	\$2,026,938	\$405,388	\$405,388			\$405,388	20.00%	\$40,538	\$252,031	\$697,957
SUNSET AVE MERGED PROJECT	\$1,486,259	\$297,252	\$297,252			\$297,252	20.00%		\$292,416	\$589,668
* Agency Totals:	\$3,513,197	\$702,639	\$702,640			\$702,640	20.00%	\$40,538	\$544,447	\$1, <del>287,</del> 625
SAND CITY RDA										
SAND CITY PROJECT	\$892,474	\$178,495	\$178,495			\$178,495	20.00%		\$53,764	\$232,259
SEASIDE RDA										
MERGED PROJECT	\$3,944,284	\$788,857	\$788,856			\$788,856	20.00%		\$334,312	\$1,123,168
SOLEDAD RDA										
SOLEDAD PROJECT AREA	\$955,450	\$191,090	\$191,090			\$191,090	20.00%		\$130,227	\$321,317
* * County Totals:	\$18,527,377		\$3,761,767			\$3,761,767		\$40,538	\$1,461,625	\$5,263,930
NAPA COUNTY										
NAPA COMMUNITY RDA										
PARKWAY PLAZA PROJECT	\$2,147,134	\$429,427	\$429,427			\$429,427	20.00%			\$429,427
* * County Totals:	\$2,147,134		\$429,427			\$429,427				\$429,427
NEVADA COUNTY										
GRASS VALLEY RDA										
PROJECT #1	\$629,124	\$125,825	\$125,825			\$125,825	20.00%		\$20,875	\$146,700
* * County Totals:	\$629,124		\$125,825			\$125,825			\$20,875	\$146,700
ORANGE COUNTY										
ANAHEIM RDA										
ALPHA PROJECT	\$22,505,000	\$4,501,000	\$4,501,000			\$4,501,000	20.00%		\$33,744,000	\$38,245,000
ANAHEIM STADIUM										
COMMERCIAL/INDUSTRIAL	\$1,045,000	\$209,000	\$209,000			\$209,000	20.00%		\$70,000	\$279,000
PLAZA PROJECT	\$475,000	\$95,000	\$95,000			\$95,000	20.00%		\$29,000	\$124,000
RIVER VALLEY PROJECT	\$720,000	\$144,000	\$144,000			\$144,000	20.00%		\$47,000	\$191,000
STADIUM	\$695,000	\$139,000	\$139,000			\$139,000	20.00%			\$139,000
WEST ANAHEIM COMMERCIAL COR	\$475,000	\$95,000	\$95,000			\$95,000	20.00%		\$29,000	\$124,000
* Agency Totals:	\$25,915,000	\$5,183,000	\$5,183,000			\$5,183,000	20.00%		\$33,919,000	\$39,102,000
BREA RDA										
PROJECT AREA AB	\$17,963,410	\$3,592,682	\$3,592,682			\$3,592,682	20.00%		\$1,494,094	\$5,086,776
PROJECT AREA C	\$3,599,003	\$719,801	\$719,801	\$115,918		\$603,883	16.78%		\$170,536	\$774,419
* Agency Totals:	\$21,562,413	\$4,312,483	\$4,312,483	\$115,918		\$4,196,565	19.46%		\$1,664,630	\$5,861,195
BUENA PARK RDA BUENA PARK CONSOLIDATED RED BUENA PARK REDEVELOPMENT PR										
BUENA PARK REDEVELOPMENT PR	\$785,814	\$157,163	\$196,454			\$196,454	25.00%		\$13,081	\$209,535

CENTRAL BUSINESS DISTRICT REDE REDEVELOPMENT PROJECT AREA II * Agency Totals:	\$4,540,682 \$1,775,227 <b>\$7,101,723</b> \$2,479,289	\$908,136 \$355,045 <b>\$1,420,345</b>	\$908,136 \$355,045						
	\$7,101,723				\$908,136	20.00%		\$75,577	\$983,713
* Agency Totals:	. , ,	\$1,420,345			\$355,045	20.00%		\$57,345	\$412,390
	\$2,479,289		\$1,459,635		\$1,459,635	20.55%		\$146,003	\$1,605,638
COSTA MESA RDA	\$2,479,289								
DOWNTOWN PROJECT		\$495,858	\$490,362		\$490,362	19.78%		\$100,186	\$590,548
CYPRESS RDA									
CIVIC CENTER PROJECT	\$2,393,177	\$478,635	\$480,830		\$480,830	20.09%			\$480,830
LINCOLN AVE. PROJECT	\$394,429	\$78,886	\$78,466		\$78,466	19.89%			\$78,466
LOS ALAMITOS TRACK PROJ.	\$445,578	\$89,116	\$88,387		\$88,387	19.84%			\$88,387
* Agency Totals:	\$3,233,184	\$646,637	\$647,683		\$647,683	20.03%			\$647,683
FOUNTAIN VALLEY CDA									
CITY CENTER PROJECT	\$975,184	\$195,037							
INDUSTRIAL PROJECT	\$4,405,616	\$881,123	\$1,352,293		\$1,352,293	30.69%	\$1,866,445	\$268,325	\$3,487,063
* Agency Totals:	\$5,380,800	\$1,076,160	\$1,352,293		\$1,352,293	25.13%	\$1,866,445	\$268,325	\$3,487,063
FULLERTON RDA									
CENTRAL FULLERTON PROJECT	\$3,562,721	\$712,544	\$712,454		\$712,454	20.00%		\$143,066	\$855,520
EAST FULLERTON PROJECT	\$4,705,947	\$941,189	\$941,190		\$941,190	20.00%		\$188,990	\$1,130,180
ORANGEFAIR PROJECT	\$1,709,998	\$342,000	\$342,000		\$342,000	20.00%		\$85,038	\$427,038
* Agency Totals:	\$9,978,666	\$1,995,733	\$1,995,644		\$1,995,644	20.00%		\$417,094	\$2,412,738
GARDEN GROVE CDA									
BUENA CLINTON PROJECT	\$292,959	\$58,592	\$58,592		\$58,592	20.00%			\$58,592
COMMUNITY PROJECT \$	\$12,410,623	\$2,482,125	\$2,482,125		\$2,482,125	20.00%		\$4,038,080	\$6,520,205
SYCAMORE WALK	. , ,	, , ,			, ,				, ,
* Agency Totals:	\$12,703,582	\$2,540,716	\$2,540,717		\$2,540,717	20.00%		\$4,038,080	\$6,578,797
HUNTINGTON BEACH RDA	. , ,	, , ,			, ,			. , ,	, , ,
HUNTINGTON BEACH REDEVELOPM									
HUNTINGTON BEACH REDEVLP	\$5,543,542	\$1,108,708	\$1,108,708		\$1,108,708	20.00%			\$1,108,708
MERGED PROJECT AREAS	, , .	, , ,	, , ,		, , ,				* ,,
OAKVIEW SUBAREA									
* Agency Totals:	\$5,543,542	\$1,108,708	\$1,108,708		\$1,108,708	20.00%			\$1,108,708
LA HABRA RDA	1-,,-	, , , , , , , , ,	, , , , , , , ,		, , ,				* , * * , * *
ALPHA 2 PROJECT									
ALPHA 3 PROJECT									
BETA 1 PROJECT									
BETA 3 PROJECT									
DELTA 1 PROJECT									
DOWNTOWN PROJECT									
GAMMA 1 PROJECT									
LA HABRA CONSOLIDATED	\$1,437,171	\$287,434	\$284,873		\$284,873	19.82%			\$284,873
	\$1,437,171	\$287,434	\$284,873		\$284,873	19.82%			\$284,873

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
LA PALMA CDC										
COMMUNITY DEVELOPMENT PRO	\$2,092,899	\$418,580	\$418,580			\$418,580	20.00%		\$273,415	\$691,995
PROJECT AREA 1	\$ <b>2</b> ,0> <b>2</b> ,0>>	ψ.110,200	ψ.10,200			\$110,200	20.0070		φ2/0,	40,1,,,,
* Agency Totals:	\$2,092,899	\$418,580	\$418,580			\$418,580	20.00%		\$273,415	\$691,995
LAKE FOREST	7 , ,					, ,,,,,,,			, ,, ,	, ,
EL TORO	\$777,354	\$155,471	\$89,884			\$89,884	11.56%		\$5,783	\$95,667
MISSION VIEJO CDA	,	,	. ,							
PROJECT AREA 1	\$3,282,261	\$656,452	\$656,452			\$656,452	20.00%		\$80,909	\$737,361
ORANGE CITY RDA										
NORTHWEST PROJECT	\$5,150,150	\$1,030,030	\$1,030,030			\$1,030,030	20.00%		\$68,920	\$1,098,950
ORANGE MERGED										
SOUTHWEST PROJECT	\$5,845,555	\$1,169,111	\$1,169,111			\$1,169,111	20.00%		\$386,509	\$1,555,620
TUSTIN STREET PROJECT	\$1,889,797	\$377,959	\$379,359			\$379,359	20.07%		\$27,978	\$407,337
* Agency Totals:	\$12,885,502	\$2,577,100	\$2,578,500			\$2,578,500	20.01%		\$483,407	\$3,061,907
ORANGE COUNTY RDA										
NEIGHBORHOOD DEVELOPMENT & F	\$16,391,630	\$3,278,326	\$2,819,272			\$2,819,272	17.20%		\$637,896	\$3,457,168
SANTA ANA HEIGHTS/NDAPP										
* Agency Totals:	\$16,391,630	\$3,278,326	\$2,819,272			\$2,819,272	17.20%		\$637,896	\$3,457,168
PLACENTIA RDA										
AMENDMENT NO. 1										
REDEVELOPMENT	\$1,393,052	\$278,610	\$278,610			\$278,610	20.00%		\$284,107	\$562,717
* Agency Totals:	\$1,393,052	\$278,610	\$278,610			\$278,610	20.00%		\$284,107	\$562,717
SAN CLEMENTE RDA										
PROJECT AREA 1	\$1,077,855	\$215,571	\$215,571			\$215,571	20.00%		\$28,165	\$243,736
SAN JUAN CAPISTRANO CRA										
CENTRAL PROJECT	\$4,052,177	\$810,435	\$810,435			\$810,435	20.00%		\$437,129	\$1,247,564
SANTA ANA CRA										
BRISTOL CORRIDOR PROJECT	\$1,047,512	\$209,502	\$262,653			\$262,653	25.07%		\$25,078	\$287,731
DOWNTOWN										
INTER-CITY PROJECT	\$1,359,254	\$271,851	\$407,776			\$407,776	30.00%		\$36,999	\$444,775
NORTH HARBOR PROJECT	\$1,697,949	\$339,590	\$456,235			\$456,235	26.87%		\$107,915	\$564,150
SOUTH HARBOR PROJECT	\$6,817,376	\$1,363,475	\$4,090,425			\$4,090,425	60.00%		\$470,854	\$4,561,279
SOUTH MAIN PROJECT	\$11,726,897	\$2,345,379	\$2,345,379			\$2,345,379	20.00%		\$503,642	\$2,849,021
* Agency Totals:	\$22,648,988	\$4,529,798	\$7,562,468			\$7,562,468	33.39%		\$1,144,488	\$8,706,956
SEAL BEACH RDA										
RIVERFRONT PROJECT	\$1,115,635	\$223,127	\$223,127			\$223,127	20.00%	\$39,788	\$105,099	\$368,014
STANTON RDA										
REDEVELOPMENT PROJECT 2000										
STANTON COMMUNITY PROJECT	\$1,827,377	\$365,475	\$372,668			\$372,668	20.39%		\$48,801	\$421,469
* Agency Totals:	\$1,827,377	\$365,475	\$372,668			\$372,668	20.39%		\$48,801	\$421,469

Exhibit A-1 Page 21 of 39

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
TUSTIN COMMUNITY RDA				_						
SOUTH CENTRAL PROJECT	\$2,247,669	\$449,534	\$449,534			\$449,534	20.00%		\$275,019	\$724,553
TOWN CENTER PROJECT	\$2,741,759	\$548,352	\$548,352			\$548,352	20.00%		\$326,751	\$875,103
* Agency Totals:	\$4,989,428	\$348,332 <b>\$997,886</b>	\$348,332 <b>\$997,886</b>			\$997,886	20.00%		\$601,770	\$1,599,656
WESTMINSTER RDA	54,909,420	\$997,000	\$997,000			\$777,000	20.00 /6		5001,770	\$1,399,030
WESTMINSTER RDA WESTMINSTER PROJECT 1	\$6,258,109	\$1,251,622	\$1,248,597			\$1,248,597	19.95%		\$223,686	\$1,472,283
YORBA LINDA RDA	\$0,236,109	\$1,231,022	\$1,240,397			\$1,240,397	19.9370		\$225,000	\$1,472,263
PROJECT 1	\$13,223,087	\$2,644,617	\$2,644,617			\$2,644,617	20.00%		\$7,587,596	\$10,232,213
* County Totals:	\$187,350,724	\$2,044,017	\$40,292,065	\$115,918		\$40,176,147	20.0070	\$1,906,233	\$52,495,569	\$94,577,949
County Totals.	\$107,550,724		\$40,272,003	\$113,710		540,170,147		\$1,700,233	\$32,473,307	\$77,377,777
PLACER COUNTY										
AUBURN RDA										
AUBURN REDEV. PROJECT										
URBAN DEVELOP AUTHORITY	\$216,417	\$43,283	\$43,373			\$43,373	20.04%		\$13,258	\$56,631
* Agency Totals:	\$216,417	\$43,283	\$43,373			\$43,373	20.04%		\$13,258	\$56,631
LINCOLN RDA										
LINCOLN PROJECT	\$1,227,306	\$245,461	\$250,239			\$250,239	20.39%			\$250,239
PLACER COUNTY RDA										
NORTH AUBURN	\$347,150	\$69,430	\$90,694			\$90,694	26.13%		\$1,890	\$92,584
NORTH TAHOE	\$1,158,679	\$231,736	\$300,079			\$300,079	25.90%		\$17,484	\$317,563
SUNSET INDUSTRIAL	\$50,297	\$10,059	\$13,249			\$13,249	26.34%		\$1,231	\$14,480
* Agency Totals:	\$1,556,126	\$311,225	\$404,022			\$404,022	25.96%		\$20,605	\$424,627
ROCKLIN RDA										
PROJECT AREA 1	\$1,657,467	\$331,493	\$331,493			\$331,493	20.00%		\$128,481	\$459,974
ROSEVILLE RDA										
FLOOD CONTROL REDEVELOP	\$190,188	\$38,038	\$38,670			\$38,670	20.33%			\$38,670
ROSEVILLE REDEV PLAN AREA	\$1,536,700	\$307,340	\$313,784			\$313,784	20.42%		\$87,487	\$401,271
* Agency Totals:	\$1,726,888	\$345,378	\$352,454			\$352,454	20.41%		\$87,487	\$439,941
* County Totals:	\$6,384,204		\$1,381,581			\$1,381,581			\$249,831	\$1,631,412
RIVERSIDE COUNTY										
BANNING CRA										
DOWNTOWN/MIDWAY PROJECT	\$636,422	\$127,284	\$127,284			\$127,284	20.00%		\$28,221	\$155,505
MIDWAY	\$151,964	\$30,393	\$30,932			\$30,932	20.35%		\$1,939	\$32,871
* Agency Totals:	\$788,386	\$157,677	\$158,216			\$158,216	20.07%		\$30,160	\$188,376
BEAUMONT	,					•			,	,
PROJECT AREA 1	\$164,174	\$32,835	\$33,390			\$33,390	20.34%		\$1,401	\$34,791
BLYTHE RDA	, ,	, -	,			. , .				
PROJECT AREA 1	\$1,202,109	\$240,422	\$240,422			\$240,422	20.00%		\$48,813	\$289,235
CALIMESA RDA		,				<i>,</i>			•	,

Exhibit A-1 Page 22 of 39

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT AREA NO. 1	\$17,694	\$3,539	\$3,937			\$3,937	22.25%		\$1,303	\$5,240
PROJECT AREA NO. 5	\$338.141	\$67,628	\$77,517			\$77,517	22.92%		\$2,034	\$79,551
* Agency Totals:	\$355,835	\$71,167	\$81,454			\$81,454	22.89%		\$3,337	\$84,791
CATHEDRAL CITY RDA	\$555,655	\$71,107	901,434			901,434	22.0770		\$5,557	904,771
PROJECT AREA 1	\$949,284	\$189,857	\$189,857			\$189,857	20.00%		\$21,841	\$211,698
PROJECT AREA 2	\$3,241,940	\$648,388	\$648,388			\$648,388	20.00%		\$80,082	\$728,470
PROJECT AREA 3	\$10,601,360	\$2,120,272	\$2,120,272			\$2,120,272	20.00%		\$262,088	\$2,382,360
* Agency Totals:	\$14,792,584	\$2,958,517	\$2,958,517			\$2,958,517	20.00%		\$364,011	\$3,322,528
COACHELLA RDA	\$14,772,504	\$2,730,317	\$2,730,317			\$2,730,317	20.00 /0		\$504,011	\$5,522,520
PROJECT 1	\$368,502	\$73,700	\$73,700			\$73,700	20.00%		\$9,951	\$83,651
PROJECT 2	\$429,531	\$85,906	\$85,906			\$85,906	20.00%		\$15,885	\$101,791
PROJECT 3	\$770,829	\$154,166	\$154,166			\$154,166	20.00%		\$36,227	\$190,393
PROJECT 4	\$1,378,726	\$275,745	\$275,745			\$275,745	20.00%		\$78,516	\$354,261
* Agency Totals:	\$2,947,588	\$589,518	\$589,517			\$589,517	20.00%		\$140,579	\$730,096
CORONA RDA	\$2,747,300	\$309,310	\$309,317			\$307,317	20.00 /0		\$140,379	\$750,070
MAIN STREET SOUTH	\$1,253	\$251								
MCKINLEY HILLS	\$1,233	\$231								
MERGED DOWNTOWN & PROJECT A	\$9,547,403	\$1,909,481	\$1,866,579			\$1,866,579	19.55%		\$342,387	\$2,208,966
* Agency Totals:	\$9,548,656	\$1,909,481	\$1,866,579			\$1,866,579	19.55%		\$342,387	\$2,208,966
DESERT HOT SPRINGS RDA	\$2,340,030	\$1,909,731	\$1,000,379			\$1,000,379	19.33 /0		\$342,367	\$2,200,900
PROJECT AREA 1	\$707 617	¢157 500	¢157.056			\$157.056	19.94%		\$44.071	\$201 127
PROJECT AREA 1 PROJECT AREA 2	\$787,617 \$177,552	\$157,523 \$35,510	\$157,056 \$34,392			\$157,056 \$34,392	19.94%		\$44,071 \$31,282	\$201,127 \$65,674
* Agency Totals:	\$965,169	\$193,034	-			\$191,448	19.37%		\$75,353	\$266,801
• •	\$905,109	\$193,034	\$191,448			\$191,448	19.84%		\$15,333	\$200,801
HEMET RDA	¢2 741 10 <i>5</i>	¢749.327	\$740.C02			6740 (02	20.010/		£100.424	¢040 107
HEMET COMBINED PROJECT	\$3,741,185	\$748,237	\$748,683			\$748,683	20.01%		\$199,424	\$948,107
INDIAN WELLS RDA	¢21.720.792	¢4 245 027	64 245 027			¢4 245 027	20.000/		£070 £01	Ø5 225 520
CONSOL.WHITEWATER PROJECT	\$21,729,683	\$4,345,937	\$4,345,937			\$4,345,937	20.00%		\$979,591	\$5,325,528
ROADRUNNER * Agency Totals:	\$105	\$21	\$21			\$21	20.00%		0070 501	\$21
	\$21,729,788	\$4,345,958	\$4,345,958			\$4,345,958	20.00%		\$979,591	\$5,325,549
INDIO RDA										
DATE CAPITAL PROJECT										
INDIO CENTRE PROJECT	#2 206 F20	£477.200	#260.010			#2.CO.010	15 400/		<b>670.704</b>	Ø420.704
INDIO MERGED	\$2,386,539	\$477,308	\$368,010			\$368,010	15.42%		\$70,784	\$438,794
* Agency Totals:	\$2,386,539	\$477,308	\$368,010			\$368,010	15.42%		\$70,784	\$438,794
LA QUINTA RDA	010.607.76	02 727 117	#2.727.115			02.525.112	20.000/		01.000.000	Ø5.00 < 100
PROJECT AREA #1	\$18,685,564	\$3,737,113	\$3,737,113			\$3,737,113	20.00%		\$1,289,320	\$5,026,433
PROJECT AREA #2	\$7,588,000	\$1,517,600	\$1,517,600			\$1,517,600	20.00%		\$259,788	\$1,777,388
* Agency Totals:	\$26,273,564	\$5,254,713	\$5,254,713			\$5,254,713	20.00%		\$1,549,108	\$6,803,821

LAKE ELSINORE RDA

EL TORO REDEVELOPMENT PROEJE

ounty Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Of Tax Increment Additional Income	Total Project Area Receipts Deposited to Housing Fund
RANCHO LAGUNA AREA I	\$3,084,283	\$616,857	\$616,857			\$616,857	20.00%	\$32,273	\$649,130
RANCHO LAGUNA AREA II	\$3,797,857	\$759,571	\$759,571			\$759,571	20.00%	\$39,740	\$799,311
RANCHO LAGUNA AREA III	\$682,091	\$136,418	\$136,418			\$136,418	20.00%	\$7,137	\$143,555
* Agency Totals:	\$7,564,231	\$1,512,846	\$1,512,846			\$1,512,846	20.00%	\$79,150	\$1,591,996
MORENO VALLEY RDA									
MORENO VALLEY PROJECT	\$4,551,292	\$910,258						\$1,613,197	\$1,613,197
MURRIETA RDA									
MURRIETA REDEVELOPMENT PRO	\$682,324	\$136,465	\$136,465			\$136,465	20.00%	\$2,739	\$139,204
NORCO RDA									
PROJECT 1	\$5,976,468	\$1,195,294	\$1,195,294			\$1,195,294	20.00%	\$135,165	\$1,330,459
PALM DESERT RDA									
PROJECT AREA 1 ORIGINAL & ANNE	\$23,730,912	\$4,746,182	\$4,746,182			\$4,746,182	20.00%	\$11,775,879	\$16,522,061
PROJECT AREA 2	\$8,105,453	\$1,621,091	\$1,621,091			\$1,621,091	20.00%		\$1,621,091
PROJECT AREA 3	\$1,059,918	\$211,984	\$211,984			\$211,984	20.00%		\$211,984
PROJECT AREA NO. 4	\$5,369,680	\$1,073,936	\$1,073,936			\$1,073,936	20.00%		\$1,073,936
Agency Totals:	\$38,265,963	\$7,653,193	\$7,653,193			\$7,653,193	20.00%	\$11,775,879	\$19,429,072
PALM SPRINGS RDA									
BARISTO-FARRELL PROJECT	\$1,780,689	\$356,138	\$356,237			\$356,237	20.01%		\$356,237
CANYON DEVELOPMENT PROJ.									
CENTRAL BUS.DIST. PROJECT	\$2,402,495	\$480,499	\$480,499			\$480,499	20.00%		\$480,499
HIGHLAND-GATEWAY PROJECT									
MERGED 1									
MERGED 2									
NORTH PALM CANYON PROJECT									
OASIS PROJECT									
PROJECT AREA 9									
RAMON/BOGIE PROJECT									
SOUTH PALM CANYON PROJECT									
TAHQUITZ-ANDREAS PROJECT									
Agency Totals:	\$4,183,184	\$836,637	\$836,736			\$836,736	20.00%		\$836,736
PERRIS RDA									
1987 AREA PROJECT	\$752,820	\$150,564	\$150,564			\$150,564	20.00%	\$2,150	\$152,714
CENTRAL & NORTH PROJECT	\$1,672,881	\$334,576	\$334,576			\$334,576	20.00%	\$55,338	\$389,914
PROJECT 1994	\$295,066	\$59,013	\$59,013			\$59,013	20.00%	\$426,870	\$485,883
Agency Totals:	\$2,720,767	\$544,153	\$544,153			\$544,153	20.00%	\$484,358	\$1,028,511
RANCHO MIRAGE RDA									
NORTHSIDE PROJECT	\$6,867,987	\$1,373,597	\$1,373,597			\$1,373,597	20.00%		\$1,373,597
WHITEWATER PROJECT	\$10,077,115	\$2,015,423	\$2,015,423			\$2,015,423	20.00%		\$2,015,423
Agency Totals:	\$16,945,102	\$3,389,020	\$3,389,020	•		\$3,389,020	20.00%		\$3,389,020

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
AIRPORTS-1988 PROJECT										
DESERT COMMUNITIES PROJECT (D	\$2,706,372	\$541,274	\$533,453			\$533,453	19.71%		\$161,608	\$695,061
JURUPA VALLEY	\$11,834,176	\$2,366,835	\$2,333,038			\$2,333,038	19.71%		\$210,266	\$2,543,304
JVPA	4,00,	<del>,</del>	,,			<del>,,</del>			4,	4-,,
MCPA										
MID-COUNTY	\$2,280,197	\$456,039	\$449,611			\$449,611	19.72%		\$136,572	\$586,183
PROJECT 1-1986	\$756,339	\$151,268	\$149,038			\$149,038	19.71%		\$27,169	\$176,207
PROJECT 3-1987	*	, , , , ,	, ,,,,,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,	• • • • • • • • • • • • • • • • • • • •
PROJECT 4-1986										
PROJECT 4-1987										
PROJECT 5-1986	\$1,923,169	\$384,634	\$378,808			\$378,808	19.70%		\$204,049	\$582,857
PROJECT 5-1987	\$136,769	\$27,354	\$26,925			\$26,925	19.69%		\$127	\$27,052
* Agency Totals:	\$19,637,022	\$3,927,404	\$3,870,873			\$3,870,873	19.71%		\$739,791	\$4,610,664
RIVERSIDE RDA										
AIRPORT/DOWNTOWN PROJECT	\$7,503,006	\$1,500,601	\$1,500,601			\$1,500,601	20.00%		\$258,254	\$1,758,855
ARLINGTON CENTER PROJECT	\$185,674	\$37,135	\$37,135			\$37,135	20.00%		\$5,315	\$42,450
CASA BLANCA PROJECT	\$2,003,645	\$400,729	\$400,729			\$400,729	20.00%		\$37,427	\$438,156
EASTSIDE PROJECT	\$51,904	\$10,381	\$27,356			\$27,356	52.70%			\$27,356
MAGNOLIA CENTER	\$327,636	\$65,527	\$65,527			\$65,527	20.00%		\$3,003	\$68,530
UNVRSTY CORRIDOR/SYCAMORE	\$3,207,480	\$641,496	\$641,496			\$641,496	20.00%		\$256,660	\$898,156
* Agency Totals:	\$13,279,345	\$2,655,869	\$2,672,844			\$2,672,844	20.13%		\$560,659	\$3,233,503
SAN JACINTO RDA										
SAN JACINTO PROJECT	\$1,488,683	\$297,737	\$297,737			\$297,737	20.00%		\$72,716	\$370,453
SOBOBA SPRINGS PROJECT	\$167,948	\$33,590	\$33,590			\$33,590	20.00%		\$3,176	\$36,766
* Agency Totals:	\$1,656,631	\$331,326	\$331,327			\$331,327	20.00%		\$75,892	\$407,219
TEMECULA RDA										
TEMECULA PROJECT	\$9,300,499	\$1,860,100	\$1,860,100			\$1,860,100	20.00%		\$412,538	\$2,272,638
* * County Totals:	\$209,658,405		\$40,839,758			\$40,839,758			\$19,684,316	\$60,524,074
SACRAMENTO COUNTY										
CITRUS HEIGHTS CRA										
COMMERCIAL CORRIDOR	\$260,729	\$52,146	\$52,146			\$52,146	20.00%		\$2,499	\$54,645
FOLSOM RDA	\$200,727	ψ22,1 TO	\$5 <b>2</b> ,1 10			Ψ22,110	20.0070		Ψ <b>=</b> , 122	45 1,0 15
CENTRAL FOLSOM PROJECT	\$4,379,740	\$875,948	\$877,206			\$877,206	20.03%		\$107,116	\$984,322
GALT RDA	+ -, , / -0	,-	÷÷,=••			+-··, <b>=</b> 00			·,	** * ·,*==
GALT PROJECT	\$1,711,118	\$342,224	\$342,223			\$342,223	20.00%		\$47,055	\$389,278
ISLETON RDA	,,,-10		· <b>-</b> , <b></b> 3			JJ .=,=23	_ = = = = = = = = = = = = = = = = = = =		4 . 7,000	+- 02, <del>-</del> 10
ISLETON PROJECT AREA										

ISLETON PROJECT AREA
SACRAMENTO CITY AND COUNTY
RDA

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ALKALI FLAT	\$844,164	\$168,833	\$168,833			\$168,833	20.00%		\$131,562	\$300,395
ARMY DEPOT	\$303,648	\$60,730	\$60,730			\$60,730	20.00%		\$9,295	\$70,025
AUBURN BLVD. PROJECT										
DEL PASO HTS PROJECT	\$1,231,256	\$246,251	\$246,251			\$246,251	20.00%		\$52,714	\$298,965
FRANKLIN BLVD PROJECT	\$519,022	\$103,804	\$103,804			\$103,804	20.00%		\$36,622	\$140,426
MATHER PROJECT	\$421,885	\$84,377	\$84,377			\$84,377	20.00%		\$36,248	\$120,625
MERGED DOWNTOWN PROJECT	\$16,296,400	\$3,259,280	\$3,259,280			\$3,259,280	20.00%		\$795,122	\$4,054,402
NORTH SACRAMENTO PROJECT	\$506,425	\$101,285	\$101,285			\$101,285	20.00%		\$21,147	\$122,432
OAK PARK PROJECT	\$1,905,766	\$381,153	\$381,154			\$381,154	20.00%		\$127,280	\$508,434
RICHARDS BLVD. PROJECT	\$325,002	\$65,000	\$65,000			\$65,000	20.00%		\$10,084	\$75,084
STOCKTON BLVD.	\$151,207	\$30,241	\$30,241			\$30,241	20.00%		\$2,718	\$32,959
WALNUT GROVE PROJECT	\$36,211	\$7,242	\$7,242			\$7,242	20.00%		\$8,058	\$15,300
* Agency Totals:	\$22,540,986	\$4,508,197	\$4,508,197			\$4,508,197	20.00%		\$1,230,850	\$5,739,047
* County Totals:	\$28,892,573		\$5,779,772			\$5,779,772			\$1,387,520	\$7,167,292
AN BENITO COUNTY										
HOLLISTER RDA										
COMMUNITY PROJECT	\$7,155,479	\$1,431,096	\$1,635,882			\$1,635,882	22.86%		\$445,029	\$2,080,911
* County Totals:	\$7,155,479	Ψ1,101,000	\$1,635,882			\$1,635,882	22.0070		\$445,029	\$2,080,911
SAN BERNARDINO COUNTY										
ADELANTO RDA										
95-1 MERGED	\$3,351,324	\$670,265	\$670,265		\$670,265					
APPLE VALLEY	\$3,331,324	\$070,203	\$070,203		\$070,203					
PROJECT NO. 2	\$4,736	\$947	\$947			\$947	20.00%			\$947
BARSTOW RDA	\$4,730	\$947	\$947			\$947	20.0070			\$947
PROJECT AREA 1 A & B	\$2,205,694	\$441,139	\$441,139			\$441,139	20.00%	\$50,000	\$100,092	\$591,231
PROJECT AREA 2	\$245,587	\$49,117	\$49,117			\$49,117	20.00%	\$30,000	\$100,072	\$59,564
* Agency Totals:	\$2,451,281	\$490.256	\$490.256			\$490.256	20.00%	\$50,000	\$110,539	\$650,795
BIG BEAR LAKE RDA	\$2,431,201	\$470,230	\$470,230			\$470,230	20.00 /0	\$30,000	\$110,557	\$030,773
BIG BEAR LAKE PROJECT	\$1,872,114	\$374,423	\$374,424			\$374,424	20.00%		\$64.923	\$439,347
MOONRIDGE PROJECT	\$502,532	\$100,506	\$100,506			\$100,506	20.00%		\$17,427	\$439,347 \$117,933
* Agency Totals:	\$2,374,646	\$474,929	\$474,930			\$474,930	20.00%		\$82,350	\$557,280
CHINO RDA	\$2,374,040	5474,929	5474,930			\$474,930	20.00 /6		\$02,550	\$337,200
CENTRAL CITY PROJECT PROJECT AREA 2										
REDEVELOP PROJECT AREA	\$6,721,018	\$1,344,204	\$1,344,204			\$1,344,204	20.00%		\$232,177	\$1,576,381
interior interior										
* Agency Totals:	\$6.721.018	\$1,344.204	\$1,344,204			\$1,344.204	20.00%		\$232.177	\$1.576.381
* Agency Totals: COLTON RDA	\$6,721,018	\$1,344,204	\$1,344,204			\$1,344,204	20.00%		\$232,177	\$1,576,381

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
DOWNTOWN I PROJECT	\$65,166	\$13,033	\$13,033			\$13,033	20.00%			\$13,033
DOWNTOWN II PROJECT	\$37,737	\$7,547	\$7,547			\$7,547	20.00%			\$7,547
MT. VERNON CORRIDOR PROJ.	\$620,228	\$124,046	\$124,046			\$124,046	20.00%			\$124,046
RANCHO/MILL	\$233,186	\$46,637	\$46,637			\$46,637	20.00%			\$46,637
SANTA ANA RIVER PROJECT	\$1,680,459	\$336,092	\$336,092			\$336,092	20.00%			\$336,092
WEST VALLEY PROJECT	\$316,514	\$63,303	\$63,303			\$63,303	20.00%			\$63,303
* Agency Totals:	\$4,727,306	\$945,461	\$945,461			\$945,461	20.00%			\$945,461
FONTANA RDA										
DOWNTOWN PROJECT	\$1,487,597	\$297,519	\$297,519			\$297,519	20.00%			\$297,519
JURUPA HILLS PROJECT	\$8,577,493	\$1,715,499	\$1,715,499			\$1,715,499	20.00%			\$1,715,499
NORTH FONTANA PROJECT	\$14,294,690	\$2,858,938	\$2,858,938			\$2,858,938	20.00%			\$2,858,938
SIERRA CORRIDOR PROJECT										
SOUTHWEST INDUS. PROJECT	\$6,569,897	\$1,313,979	\$1,313,979			\$1,313,979	20.00%			\$1,313,979
* Agency Totals:	\$30,929,677	\$6,185,935	\$6,185,935			\$6,185,935	20.00%			\$6,185,935
GRAND TERRACE RDA	, , ,		, ,			. , ,				
GRAND TERRACE PROJECT	\$3,787,580	\$757,516	\$757,516			\$757,516	20.00%		\$618,133	\$1,375,649
HESPERIA CRA	. , ,	,	,			. ,			,	
PROJECT AREA 1	\$1,143,980	\$228,796	\$228,796			\$228,796	20.00%		\$35,590	\$264,386
PROJECT AREA 2	\$285,995	\$57,199	\$57,199			\$57,199	20.00%		\$8,898	\$66,097
* Agency Totals:	\$1,429,975	\$285,995	\$285,995			\$285,995	20.00%		\$44,488	\$330,483
HIGHLAND RDA	- , - ,-	,,	,			,			, ,	,,
PROJECT AREA 1	\$1,451,877	\$290,375	\$290,375			\$290,375	20.00%		\$95,554	\$385,929
INLAND VALLEY DA	, , , , , , , , , , , , , , , , , , , ,	*,-	,			*,			*,	, , .
INLAND VALLEY PROJECT	\$3,522,003	\$704,401	\$704,401			\$704,401	20.00%		\$68,205	\$772,606
LOMA LINDA RDA	, , , , , , , , , , , , , , , , , , , ,	, , ,	, , ,			*** ,				****
INLAND VALLEY DEV AGENCY	\$21,341	\$4,268	\$21,341			\$21,341	100.00%		\$1,901	\$23,242
MERGED	,		. ,			,				,
MERGED (PROJECT AREAS 1 & 2)										
PROJECT AREA 1	\$2,511,598	\$502,320	\$502,320			\$502,320	20.00%		\$44,919	\$547,239
PROJECT AREA 2	\$473,221	\$94,644	\$94,644			\$94,644	20.00%		\$5,851	\$100,495
* Agency Totals:	\$3,006,160	\$601,232	\$618,305			\$618,305	20.57%		\$52,671	\$670,976
MARCH AIRFORCE BASE	. , ,	,	,			. ,			,	
MARCH AFB REDEVELOP PROJECT	\$101,138	\$20,228	\$20,228			\$20,228	20.00%		\$33	\$20,261
MONTCLAIR RDA	, , , , , ,	, ,	,			, ,			, , ,	, ,,
PROJECT AREA I	\$44,864	\$8,973	\$8,973			\$8,973	20.00%		\$5	\$8,978
PROJECT AREA II	\$38,571	\$7,714	\$7,714			\$7,714	20.00%		\$218,916	\$226,630
PROJECT AREA III	\$3,175,903	\$635,181	\$635,181			\$635,181	20.00%		\$264,703	\$899,884
PROJECT AREA IV	\$655,320	\$131,064	\$131,064			\$131,064	20.00%		\$121,507	\$252,571
PROJECT AREA V	\$1,384,986	\$276,997	\$276,997			\$276,997	20.00%		\$79,142	\$356,139
* Agency Totals:	\$5,299,644	\$1,059,929	\$1,059,929			\$1,059,929	20.00%		\$684,273	\$1,744,202

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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Additional of Tax Increment Income	Total Project Area Receipts Deposited to Housing Fund
NEEDLES RDA									
TOWN CENTER PROJECT	\$292,577	\$58,515	\$58,515	\$39,583		\$18,932	6.47%	\$1,72	\$20,654
ONTARIO RDA									
CENTER CITY PROJECT	\$1,515,251	\$303,050	\$303,050			\$303,050	20.00%	\$70,97	\$374,021
CIMARRON PROJECT	\$681,496	\$136,299	\$136,299			\$136,299	20.00%	\$31,920	\$168,219
COMBINED LOW & MODERATE INC									
GUASTI PROJECT AREA									
PROJECT AREA 1	\$23,568,734	\$4,713,747	\$4,713,747			\$4,713,747	20.00%	\$1,103,90	\$5,817,650
PROJECT AREA 2	\$1,804,700	\$360,940	\$360,940			\$360,940	20.00%	\$84,52	\$445,468
* Agency Totals:	\$27,570,181	\$5,514,036	\$5,514,036			\$5,514,036	20.00%	\$1,291,32	\$6,805,358
RANCHO CUCAMONGA RDA									
RANCHO PROJECT	\$33,901,296	\$6,780,259	\$6,780,259			\$6,780,259	20.00%	\$3,333,990	\$10,114,255
REDLANDS RDA									
DOWNTOWN REVITALIZATION									
RIALTO RDA									
AGUA MANSA PROJECT	\$1,738,953	\$347,791	\$425,457			\$425,457	24.47%	\$97,42	\$522,883
CENTRAL BUS.DIST. PROJECT	\$372,520	\$74,504	\$74,504			\$74,504	20.00%	\$37,25	\$111,755
GATEWAY PROJECT	\$330,462	\$66,092	\$66,092			\$66,092	20.00%	\$37,25	\$103,343
PROJECT AREA A	\$2,942,531	\$588,506	\$588,506			\$588,506	20.00%	\$114,61	\$703,125
* Agency Totals:	\$5,384,466	\$1,076,893	\$1,154,559			\$1,154,559	21.44%	\$286,54	\$1,441,106
SAN BERNARDINO COUNTY RDA									
SAN SEVAINE	\$4,110,194	\$822,039	\$822,039			\$822,039	20.00%	\$387,233	\$1,209,272
VICTOR VALLEY ECONOMIC DEVEL									
* Agency Totals:	\$4,110,194	\$822,039	\$822,039			\$822,039	20.00%	\$387,233	\$1,209,272
SAN BERNARDINO RDA									
CENTRAL CITY NORTH PROJ.	\$1,030,535	\$206,107	\$206,107			\$206,107	20.00%		\$206,107
CENTRAL CITY PROJECTS	\$2,245,241	\$449,048	\$449,048			\$449,048	20.00%		\$449,048
CENTRAL CITY WEST PROJECT	\$14,606	\$2,921	\$2,921			\$2,921	20.00%		\$2,921
FORTIETH STREET									
MT. VERNON PROJECT	\$341,290	\$68,258	\$68,258			\$68,258	20.00%		\$68,258
NORTHWEST PROJECT	\$1,445,428	\$289,086	\$289,086			\$289,086	20.00%		\$289,086
SOUTH VALLE PROJECT	\$635,509	\$127,102	\$127,102			\$127,102	20.00%		\$127,102
SOUTHEAST INDUS. PROJECT	\$3,438,020	\$687,604	\$687,604			\$687,604	20.00%		\$687,604
STATE COLLEGE PROJECT	\$5,237,490	\$1,047,498	\$1,047,498			\$1,047,498	20.00%		\$1,047,498
TRI CITY PROJECT	\$1,704,520	\$340,904	\$340,904			\$340,904	20.00%		\$340,904
UPTOWN PROJECT	\$434,127	\$86,825	\$86,825			\$86,825	20.00%		\$86,825
* Agency Totals:	\$16,526,766	\$3,305,353	\$3,305,353			\$3,305,353	20.00%		\$3,305,353
TWENTYNINE PALMS RDA									
FOUR CORNERS	\$140,421	\$28,084	\$28,084			\$28,084	20.00%	\$3,73	\$31,817
UPLAND CRA									

ESCONDIDO CDC

Exhibit A-1 Page 28 of 39

County	100% of Gross	20% Required	Tax Increment			Tax Increment	Percent of	Repayment of Prior		Total Project Area
Agency	Project Area Tax Increment	Set Aside to Housing Fund	Allocated to Housing Fund	Amount Exempted	Amount Deferred	Deposited to Housing Fund	Tax Increment Deposited	Years' Deferrals of Tax Increment	Additional Income	Receipts Deposited to Housing Fund
Project Area	Tax merement	riousing runu	Housing Fund	Exempted	Deterred	riousing runu	Берозпец	or rax merement	meome	to Housing I und
AIRPORT SOUTH	\$205,104	\$41,021	\$41,021			\$41,021	20.00%		\$12,048	\$53,069
ARROW BENSON	\$297,618	\$59,524	\$59,524			\$59,524	20.00%		\$8,954	\$68,478
CANYON RIDGE	\$2,473,553	\$494,711	\$494,711			\$494,711	20.00%		\$882,123	\$1,376,834
FOOTHILL CORRIDOR	\$266,470	\$53,294	\$53,294			\$53,294	20.00%		\$22,517	\$75,811
SEVENTH MOUNTAIN	\$337,654	\$67,531	\$67,531			\$67,531	20.00%		\$29,929	\$97,460
TOWN CENTER										
* Agency Totals:	\$3,580,399	\$716,080	\$716,081			\$716,081	20.00%		\$955,571	\$1,671,652
VICTOR VALLEY EDA										
VICTOR VALLEY REDEVELOPMENT I	]									
VVEDA PROJECT AREA										
* Agency Totals:										
VICTORVILLE RDA										
BEAR VALLEY ROAD PROJECT	\$2,989,772	\$597,954	\$597,954			\$597,954	20.00%		\$44,369	\$642,323
OLD TOWN/MIDTOWN										
* Agency Totals:	\$2,989,772	\$597,954	\$597,954			\$597,954	20.00%		\$44,369	\$642,323
YUCAIPA RDA										
YUCAIPA PROJECT (I)	\$203,413	\$40,683	\$40,791			\$40,791	20.05%		\$2,215	\$43,006
YUCCA VALLEY										
PROJECT AREA 1	\$333,247	\$66,649	\$66,649			\$66,649	20.00%		\$28,700	\$95,349
* * County Totals:	\$164,191,097		\$32,933,067	\$39,583	\$670,265	\$32,223,219		\$50,000	\$8,323,831	\$40,597,050
SAN DIEGO COUNTY										
CARLSBAD RDA										
SOUTH CARLSBAD PROJECT										
VILLAGE PROJECT	\$1,969,118	\$393,824	\$393,824			\$393,824	20.00%		\$267,997	\$661,821
* Agency Totals:	\$1,969,118	\$393,824	\$393,824			\$393,824	20.00%		\$267,997	\$661,821
CHULA VISTA RDA										
BAYFRONT/TOWN CTR 1	\$4,074,688	\$814,938	\$671,141			\$671,141	16.47%			\$671,141
SOUTHWEST PROJECT										
TOWN CENTRE I (BAYFRONT)										
TOWN CENTRE II PROJECT										
TOWN CENTRE11/OTAY VALLEY/SO	\$3,465,554	\$693,111	\$734,037			\$734,037	21.18%	\$71,716		\$805,753
* Agency Totals:	\$7,540,242	\$1,508,048	\$1,405,178			\$1,405,178	18.64%	\$71,716		\$1,476,894
CORONADO CRA										
CORONADO CITY PROJECT	\$6,445,702	\$1,289,140	\$1,289,140			\$1,289,140	20.00%		\$320,771	\$1,609,911
EL CAJON RDA										
EL CAJON RDA	\$6,990,336	\$1,398,067	\$1,398,067		\$35,307	\$1,362,760	19.49%		\$288,113	\$1,650,873
PROJECT AREA										
* Agency Totals:	\$6,990,336	\$1,398,067	\$1,398,067		\$35,307	\$1,362,760	19.49%		\$288,113	\$1,650,873

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
ESCONDIDO PROJECT	\$12,532,364	\$2,506,473	\$2,506,399			\$2,506,399	20.00%	\$	\$1,765,710	\$4,272,109
IMPERIAL BEACH										
IMPERIAL BEACH PROMENADE	\$187,671	\$37,534	\$37,534			\$37,534	20.00%		\$1,896	\$39,430
PALM/COMMERCIAL										
* Agency Totals:	\$187,671	\$37,534	\$37,534			\$37,534	20.00%		\$1,896	\$39,430
IMPERIAL CITY RDA										
PALM AVENUE/COMMERCIAL										
LA MESA COMMUNITY RDA										
ALVARADO CREEK PROJECT	\$446,996	\$89,399	\$80,779			\$80,779	18.07%		\$32,715	\$113,494
CENTRAL AREA PROJECT	\$633,227	\$126,645	\$126,645		\$126,645					
FLETCHER PARKWAY PROJECT	\$779,034	\$155,807	\$155,807			\$155,807	20.00%		\$75,652	\$231,459
* Agency Totals:	\$1,859,257	\$371,851	\$363,231		\$126,645	\$236,586	12.72%		\$108,367	\$344,953
LEMON GROVE RDA										
LEMON GROVE PROJECT	\$1,236,484	\$247,297	\$247,297			\$247,297	20.00%		\$40,850	\$288,147
NATIONAL CITY CDC										
DOWNTOWN PROJECT (NCDRP)	\$6,284,228	\$1,256,846	\$825,910			\$825,910	13.14%		\$30,928	\$856,838
OCEANSIDE RDA										
DOWNTOWN PROJECT	\$3,746,503	\$749,301	\$749,301			\$749,301	20.00%		\$187,349	\$936,650
POWAY RDA										
PAGUAY PROJECT	\$20,967,005	\$4,193,401	\$4,193,401			\$4,193,401	20.00%		\$635,508	\$4,828,909
SAN DIEGO CITY RDA										
BARRIO LOGAN PROJECT	\$33,219	\$6,644	\$6,644			\$6,644	20.00%		\$2,587	\$9,231
CENTRAL IMPERIAL	\$320,700	\$64,140	\$64,140			\$64,140	20.00%		\$1,184	\$65,324
CENTRE CITY PROJECT	\$23,085,207	\$4,617,041	\$4,617,041			\$4,617,041	20.00%	\$	\$1,884,196	\$6,501,237
CITY HEIGHTS PROJECT	\$1,172,441	\$234,488	\$234,488			\$234,488	20.00%		\$118,099	\$352,587
COLLEGE COMMUNITY	\$179,780	\$35,956	\$35,956			\$35,956	20.00%		\$5,994	\$41,950
COLLEGE GROVE PROJECT	\$402,547	\$80,509	\$80,509			\$80,509	20.00%		\$7,436	\$87,945
GATEWAY CTR. WEST PROJECT	\$202,456	\$40,491	\$40,491			\$40,491	20.00%		\$9,964	\$50,455
HORTON PLAZA PROJECT	\$5,595,173	\$1,119,035	\$1,165,031			\$1,165,031	20.82%		\$413,518	\$1,578,549
LINDA VISTA CTR. PROJECT	\$95,994	\$19,199	\$19,199			\$19,199	20.00%		\$6,997	\$26,196
MARKET ST. INDUS. PROJECT									\$4,255	\$4,255
MT. HOPE PROJECT	\$1,041,296	\$208,259	\$208,259			\$208,259	20.00%		\$24,726	\$232,985
NAVAL TRAINING CENTER	\$644	\$129	\$129			\$129	20.03%		\$8	\$137
NORTH BAY	\$1,656,436	\$331,287	\$331,287			\$331,287	20.00%		\$19,797	\$351,084
NORTH PARK	\$912,668	\$182,534	\$182,534			\$182,534	20.00%		\$9,524	\$192,058
SAN YSIDRO	\$592,067	\$118,413	\$118,413			\$118,413	20.00%		\$6,212	\$124,625
SOUTHCREST PROJECT	\$574,820	\$114,964	\$114,964			\$114,964	20.00%		\$21,816	\$136,780
* Agency Totals:	\$35,865,448	\$7,173,090	\$7,219,085			\$7,219,085	20.13%	\$	\$2,536,313	\$9,755,398
SAN DIEGO COUNTY RDA										*****
GILLESPIE FIELD PROJECT	\$1,060,402	\$212,080	\$212,080			\$212,080	20.00%		\$24,184	\$236,264

Exhibit	: A-1
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
UPPER S.D. RIVER PROJECT	\$602,363	\$120,473	\$120,473			\$120,473	20.00%		\$26,096	\$146,569
* Agency Totals:	\$1,662,765	\$332,553	\$332,553			\$332,553	20.00%		\$50,280	\$382,833
SAN MARCOS RDA										
PROJECT AREA #1	\$7,579,265	\$1,515,853	\$1,667,438			\$1,667,438	22.00%		\$1,828,617	\$3,496,055
PROJECT AREA #2	\$2,517,641	\$503,528	\$553,881			\$553,881	22.00%		\$1,892,959	\$2,446,840
PROJECT AREA #3 TWIN OAKS VALLEY PARK MOBILEF	\$7,412,513	\$1,482,503	\$1,830,890			\$1,830,890	24.70%		\$378,202	\$2,209,092
* Agency Totals:	\$17,509,419	\$3,501,884	\$4,052,209			\$4,052,209	23.14%		\$4,099,778	\$8,151, <del>9</del> 87
SANTEE RDA										
TOWN CENTER PROJECT	\$3,302,309	\$660,462	\$660,462			\$660,462	20.00%		\$1,431,669	\$2,092,131
SOLANA BEACH RDA SOLANA BEACH PROJECT VISTA RDA										
PROJECT AREA 1	\$7,873,771	\$1,574,754	\$1,574,754			\$1,574,754	20.00%		\$400.317	\$1,975,071
** County Totals:	\$135,972,622	\$1,374,734	\$27,248,345		\$161,952	\$27,086,393	20.0070	\$71,716	\$12,165,846	\$39,323,955
San Francisco COUNTY										
S.F. CITY & COUNTY RDA										
FEDERAL OFFICE BUILDING (FOB)										
GOLDEN G/SO MKT/FED BLDG (GG/ GOLDEN GATEWAY (GG)	\$8,774,535	\$1,754,907	\$5,119,424			\$5,119,424	58.34%			\$5,119,424
HUNTERS POINT (HP) HUNTERS POINT SHIPYARD (HPS)	\$398,005	\$79,601	\$78,911			\$78,911	19.83%			\$78,911
INDIAN BASIN INDUS PARK (IBIP)	\$368,084 \$368,084 \$368,084	\$73,617								
MISSION BAY NORTH (MBN) MISSION BAY SOUTH (MBS)	\$17,137	\$3,427	\$3,427			\$3,427	20.00%		\$5,553,809	\$5,557,236
RINCON POINT/SOUTH BEACH (RP- SOUTH OF MARKET (SOM) SOUTH OF MARKET PROJECT	\$4,398,184	\$879,637	\$1,614,132			\$1,614,132	36.70%			\$1,614,132
WESTERN ADDITION TWO (WA-2)	\$8,747,793	\$1,749,559	\$1,749,559			\$1,749,559	20.00%		\$245,282	\$1,994,841
YERBA BUENA CENTER (YBC)	\$11,765,999	\$2,353,200	\$3,543,568			\$3,543,568	30.12%		c, <b>-</b> 02	\$3,543,568
* Agency Totals:	\$34,469,737	\$6,893,947	\$12,109,021			\$12,109,021	35.13%		\$5,799,091	\$17,908,112
* * County Totals:	\$34,469,737	,	\$12,109,021			\$12,109,021			\$5,799,091	\$17,908,112
SAN JOAQUIN COUNTY MANTECA RDA										
PROJECT AREA 1	\$3,004,049	\$600,810	\$600,810			\$600,810	20.00%		\$199,823	\$800,633
PROJECT AREA 2	\$2,142,071	\$428,414	\$428,414			\$428,414	20.00%		\$53,063	\$481,477

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
* Agency Totals:	\$5,146,120	\$1,029,224	\$1,029,224			\$1,029,224	20.00%		\$252,886	\$1,282,110
RIPON RDA										
RIPON REDEVELOPMENT PROJECT	\$2,255,275	\$451,055	\$451,055			\$451,055	20.00%		\$75,506	\$526,561
STOCKTON RDA										
ALL NATIONS PROJECT	\$134,988	\$26,998	\$26,998			\$26,998	20.00%			\$26,998
AMENDED WEST END PROJECT	\$760,395	\$152,079	\$152,079			\$152,079	20.00%			\$152,079
EASTLAND PROJECT	\$247,704	\$49,541	\$49,541			\$49,541	20.00%			\$49,541
MCKINLEY PROJECT	\$470,467	\$94,093	\$94,093			\$94,093	20.00%			\$94,093
PORT INDUSTRIAL										
SHARPS LANE VILLA PROJECT WEST END URBAN RENEWAL	\$148,826	\$29,765	\$29,765			\$29,765	20.00%			\$29,765
* Agency Totals:	\$1,762,380	\$352,476	\$352,476			\$352,476	20.00%			\$352,476
TRACY RDA		,	•			ŕ				•
TRACY COMMUNITY PROJECT	\$3,815,236	\$763,047	\$725,553			\$725,553	19.02%		\$29,961	\$755,514
* * County Totals:	\$12,979,011		\$2,558,308			\$2,558,308			\$358,353	\$2,916,661
SAN LUIS OBISPO COUNTY  ARROYO GRANDE  ARROYO GRANDE  ATASCADERO RDA										
ATASCADERO PROJECT AREA	\$351,834	\$70,367	\$70,367			\$70,367	20.00%		\$1,383	\$71,750
GROVER CITY RDA PROJECT AREA 1	\$17,589,085	\$3,517,817	\$3,517,817			\$3,517,817	20.00%		\$244,142	\$3,761,959
PASO ROBLES RDA	\$17,369,063	\$3,317,817	\$5,517,617			\$5,517,617	20.00%		\$244,142	\$3,761,939
PASO ROBLES RDA PASO ROBLES PROJECT	¢1 551 000	6210.260	6211.250			6211.250	13.61%		¢70.530	\$200.779
	\$1,551,802	\$310,360	\$211,250			\$211,250	13.01%		\$79,528	\$290,778
PISMO BEACH RDA FIVE CITIES PROJECT	\$578,563	6115 712	\$115,713			\$115,713	20.00%		\$52,848	0160.561
** County Totals:	\$378,303 <b>\$20.071.284</b>	\$115,713				. ,	20.00%			\$168,561
County Totals:	\$20,071,284		\$3,915,147			\$3,915,147			\$377,901	\$4,293,048
SAN MATEO COUNTY										
BELMONT RDA										
LOS COSTANOS PROJECT	\$5,154,175	\$1,030,835	\$1,030,835			\$1,030,835	20.00%		\$443,763	\$1,474,598
BRISBANE RDA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , ,			, ,,,,,	· , · ,
PROJECT AREA 1	\$2,387,661	\$477,532	\$477,532			\$477,532	20.00%		\$47,861	\$525,393
PROJECT AREA 2	\$940,492	\$188,098	\$188,098			\$188,098	20.00%		\$17,839	\$205,937
* Agency Totals:	\$3,328,153	\$665,631	\$665,630			\$665,630	20.00%		\$65,700	\$731,330
DALY CITY RDA	\$5,520,100	\$332, <b>30</b> 1	\$000,000			4000,000	20.00,0		400,.00	<i>4.01,000</i>
BAYSHORE REDEVELOPMENT PROJ	\$352,494	\$70,499	\$70,499			\$70,499	20.00%			\$70,499
MISSION/SERRA PROJECT	\$1,057,332	\$211,466	\$211,466			\$211,466	20.00%			\$211,466
* Agency Totals:	\$1,409,826	\$281,965	\$281,965			\$281,965	20.00%			\$281,965
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Additional of Tax Increment Income	Total Project Area Receipts Deposited to Housing Fund
EAST PALO ALTO RDA									
GATEWAY/101 CORRIDOR	\$813,040	\$162,608	\$162,608			\$162,608	20.00%	\$3,790	\$166,398
RAVENSWOOD INDUS. PROJECT	\$561,451	\$112,290	\$112,290			\$112,290	20.00%	\$223,919	
UNIVERSITY CIRCLE PROJECT	\$33,116	\$6,623	\$6,623			\$6,623	20.00%	\$409	<u> </u>
* Agency Totals:	\$1,407,607	\$281,521	\$281,521			\$281,521	20.00%	\$228,111	\$509,639
FOSTER CITY CDA									
HILLSDALE/GULL	\$42,730	\$8,546	\$8,546			\$8,546	20.00%	\$302,870	\$311,422
MARLIN COVE	\$11,391	\$2,278	\$2,278			\$2,278	20.00%	\$12,590	\$14,874
PROJECT ONE	\$9,734,651	\$1,946,930	\$2,611,682			\$2,611,682	26.83%	\$332,382	\$2,944,064
* Agency Totals:	\$9,788,772	\$1,957,754	\$2,622,506			\$2,622,506	26.79%	\$647,854	\$3,270,360
HALF MOON BAY RDA NORTH WAVECREST									
MENLO PARK CDA									
LAS PULGAS PROJECT	\$8,301,618	\$1,660,324	\$1,660,324			\$1,660,324	20.00%	\$3,986,300	\$5,646,630
MILLBRAE RDA									
PROJECT AREA #1	\$1,630,150	\$326,030	\$326,030			\$326,030	20.00%	\$114,358	\$440,388
PACIFICA RDA									
ROCKAWAY BEACH PROJECT	\$151,530	\$30,306	\$30,306			\$30,306	20.00%	\$282,47	\$312,777
REDWOOD CITY RDA									
PROJECT AREA 2	\$5,483,321	\$1,096,664	\$1,720,736			\$1,720,736	31.38%	\$1,074,146	\$2,794,882
SAN BRUNO RDA									
SAN BRUNO REDEVELOPMENT ARE	\$526,743	\$105,349	\$105,349			\$105,349	20.00%		\$105,349
SAN CARLOS RDA									
SAN CARLOS PROJECT	\$2,917,738	\$583,548	\$576,214			\$576,214	19.75%	\$87,34	\$663,559
SAN MATEO CITY RDA									
SAN MATEO MERGED AREA	\$7,992,246	\$1,598,449	\$1,598,449			\$1,598,449	20.00%	\$646,978	\$2,245,427
SOUTH SAN FRANCISCO RDA									
DOWNTOWN/CENTRAL PROJECT	\$1,496,841	\$299,368	\$299,368			\$299,368	20.00%		\$299,368
EL CAMINO CORRIDOR	\$833,521	\$166,704	\$166,704			\$166,704	20.00%		\$166,704
GATEWAY PROJECT	\$3,812,138	\$762,428	\$762,428			\$762,428	20.00%		\$762,428
SHEARWATER PROJECT	\$817,415	\$163,483	\$163,483			\$163,483	20.00%		\$163,483
* Agency Totals:	\$6,959,915	\$1,391,983	\$1,391,983			\$1,391,983	20.00%		\$1,391,983
* * County Totals:	\$55,051,794		\$12,291,848			\$12,291,848		\$7,577,039	\$19,868,887
SANTA BARBARA COUNTY BUELLTON									
BUELLTON IMPROVEMENT PRO. <b>LOMPOC RDA</b>	\$265,603	\$53,121	\$53,120			\$53,120	20.00%	\$12,893	\$66,015
OLD TOWN LOMPOC REDEVELOPME SANTA BARBARA COUNTY RDA	\$342,561	\$68,512	\$68,512			\$68,512	20.00%	\$314,82	\$383,339

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prio Years' Deferrals of Tax Increment	r Additional Income	Total Project Area Receipts Deposited to Housing Fund
GOLETA OLD TOWN	\$607,452	\$121,490	\$121,663			\$121,663	20.03%		\$7,567	\$129,230
ISLA VISTA PROJECT	\$2,058,237	\$411,647	\$411,531			\$411,531	19.99%		\$47,469	\$459,000
* Agency Totals:	\$2,665,689	\$533,138	\$533,194			\$533,194	20.00%		\$55,036	\$588,230
SANTA BARBARA RDA										
CENTRAL CITY PROJECT	\$11,183,224	\$2,236,645	\$2,236,645			\$2,236,645	20.00%		\$1,010,921	\$3,247,566
SANTA MARIA RDA										
CENTRAL PLAZA PROJECT	\$999,700	\$199,940	\$199,940		\$199,940					
* * County Totals:	\$15,456,777		\$3,091,411		\$199,940	\$2,891,471			\$1,393,679	\$4,285,150
SANTA CLARA COUNTY										
CAMPBELL RDA										
CENTRAL CAMPBELL PROJECT	\$4,013,719	\$802,744	\$802,744			\$802,744	20.00%		\$166,540	\$969,284
LOS GATOS RDA										
CENTRAL LOS GATOS PROJECT	\$3,232,042	\$646,408	\$714,223			\$714,223	22.10%		\$91,367	\$805,590
MILPITAS RDA										
GREAT MALL										
PROJECT AREA 1	\$26,579,328	\$5,315,866	\$5,315,866			\$5,315,866	20.00%		\$385,159	\$5,701,025
* Agency Totals:	\$26,579,328	\$5,315,866	\$5,315,866			\$5,315,866	20.00%		\$385,159	\$5,701,025
MORGAN HILL RDA										
OJO DE AGUA PROJECT	\$15,299,316	\$3,059,863	\$3,059,863			\$3,059,863	20.00%		\$1,777,072	\$4,836,935
MOUNTAIN VIEW RA										
DOWNTOWN	\$1,939,000	\$387,800	\$388,000			\$388,000	20.01%		\$263,000	\$651,000
SAN JOSE RDA										
Alum Rock Avenue										
Japantown										
MERGED PROJECT AREA	\$142,151,134	\$28,430,227	\$28,430,267			\$28,430,267	20.00%		\$75,706,246	\$104,136,513
Ricon De Los Esteros										
* Agency Totals:	\$142,151,134	\$28,430,227	\$28,430,267			\$28,430,267	20.00%		\$75,706,246	\$104,136,513
SANTA CLARA CITY RDA										
BAYSHORE NORTH PROJECT	\$20,955,394	\$4,191,079	\$4,191,079			\$4,191,079	20.00%		\$6,352,997	\$10,544,076
UNIVERSITY PROJECT	\$404,120	\$80,824	\$80,824			\$80,824	20.00%	\$330,000		\$410,824
* Agency Totals:	\$21,359,514	\$4,271,903	\$4,271,903			\$4,271,903	20.00%	\$330,000	\$6,352,997	\$10,954,900
SUNNYVALE RDA								,		
CENTRAL CORE PROJECT	\$2,301,205	\$460,241	\$460,241		\$460,241					
* * County Totals:	\$216,875,258	•	\$43,443,107		\$460,241	\$42,982,866		\$330,000	\$84,742,381	\$128,055,247
SANTA CRUZ COUNTY CAPITOLA RDA CAPITOLA PROJECT SANTA CRUZ CITY RDA	\$1,675,138	\$335,028	\$339,003			\$339,003	20.24%		\$359,120	\$698,123

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals Addition of Tax Increment Incom	· · · · · · · · · · · · · · · · · · ·
EASTSIDE BUSINESS PROJECT	\$460,739	\$92,148	\$92,148			\$92,148	20.00%	\$42,3	18 \$134,466
MERGED EARTHQUAKE PROJECT	\$6,247,202	\$1,249,440	\$1,249,440			\$1,249,440	20.00%	\$164,9	12 \$1,414,352
* Agency Totals:	\$6,707,941	\$1,341,588	\$1,341,588			\$1,341,588	20.00%	\$207,2	30 \$1,548,818
SANTA CRUZ COUNTY RDA									
LIVE OAK/SOQUEL PROJECT	\$15,272,834	\$3,054,567	\$3,137,683			\$3,137,683	20.54%	\$9,773,4	55 \$12,911,138
SCOTTS VALLEY RDA									
SCOTTS VALLEY PROJECT	\$3,210,908	\$642,182	\$642,182			\$642,182	20.00%	\$92,7	06 \$734,888
WATSONVILLE RDA			,			ŕ			ŕ
WATSONVILLE 2000 REDEVELOPMEN	\$3,343,528	\$668,706	\$668,706			\$668,706	20.00%	\$74,0	36 \$743,342
* * County Totals:	\$30,210,349		\$6,129,162			\$6,129,162		\$10,507,1	47 \$16,636,309
SHASTA COUNTY									
ANDERSON									
SOUTHWEST									
REDDING RDA									
CANBY/HILLTOP/CYPRESS	\$5,253,186	\$1,050,637	\$1,062,812			\$1,062,812	20.23%	\$863,2	36 \$1,926,048
MARKET STREET PROJECT	\$22,955	\$4,591	\$4,591		\$4,591				
SHASTEC	\$425,330	\$85,066	\$85,066			\$85,066	20.00%	\$8,2	
SOUTH MARKET	\$1,460,343	\$292,069	\$295,069			\$295,069	20.21%	\$91,5	81 \$386,650
* Agency Totals:	\$7,161,814	\$1,432,363	\$1,447,538		\$4,591	\$1,442,947	20.15%	\$963,0	65 \$2,406, <del>0</del> 12
SHASTA LAKE									
SHASTA DAM AREA PROJECT	\$478,026	\$95,605	\$95,605			\$95,605	20.00%	\$15,	30 \$110,735
* County Totals:	\$7,639,840		\$1,543,143		\$4,591	\$1,538,552		\$978,1	95 \$2,516,747
SOLANO COUNTY									
DIXON RDA									
CENTRAL DIXON PROJECT	\$1,003,648	\$200,730	\$203,481			\$203,481	20.27%	\$474,2	60 \$677,741
FAIRFIELD RDA	,,,,,,,	,,	,, .			,,		, ,	, , , , , , , , , , , , , , , , , , ,
CITY CENTER PROJECT	\$1,712,274	\$342,455	\$180,000			\$180,000	10.51%	\$271,4	85 \$451,485
CORDELIA PROJECT	\$5,192,436	\$1,038,487	,					\$1,5	94 \$1,594
HIGHWAY 12 PROJECT	\$6,253,629	\$1,250,726	\$1,833,159			\$1,833,159	29.31%	\$306,5	. ,
NORTH TEXAS STREET	\$376,135	\$75,227	. ,,			. ,,		\$9,8	
REGIONAL CENTER PROJECT	\$4,345,609	\$869,122	\$1,562,859			\$1,562,859	35.96%	\$172,973 \$1,226,2	
* Agency Totals:	\$17,880,083	\$3,576,017	\$3,576,018			\$3,576,018	20.00%	\$172,973 \$1,815,0	. , ,
RIO VISTA RDA	. , , ,	. , ., .,	. , -,-			. ,,.		. , ,,-	
PROJECT AREA A	\$360,704	\$72,141	\$72,140			\$72,140	20.00%	\$19,7	74 \$91,314
SUISUN CITY RDA		,	,			,		4-7-3-	*- *
REDEVELOPMENT PROJECT	\$7,072,365	\$1,414,473	\$1,415,163			\$1,415,163	20.01%	\$478,4	52 \$1,893,615
SUISUN CITY PROJECT	Ţ.,·.=,500	<i>4-,,,,,</i>	÷-,,-00			·-,·,100		Ų 170;	4-,0,0,010
* Agency Totals:	\$7,072,365	\$1,414,473	\$1,415,163			\$1,415,163	20.01%	\$478,4	52 \$1,893,615

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
VACAVILLE RDA										
I-505/80 PROJECT	\$12,836,832	\$2,567,366	\$2,567,966			\$2,567,966	20.00%			\$2,567,966
VACAVILLE PROJECT	\$4,978,020	\$995,604	\$995,604			\$995,604	20.00%			\$995,604
* Agency Totals:	\$17,814,852	\$3,562,970	\$3,563,570			\$3,563,570	20.00%			\$3,563,570
VALLEJO RDA										
FLOSDEN ACRES PROJECT	\$948,851	\$189,770	\$189,770			\$189,770	20.00%			\$189,770
MARINA VISTA PROJECT	\$282,944	\$56,589	\$56,589			\$56,589	20.00%			\$56,589
VALLEJO CENTRAL PROJECT	\$302,921	\$60,584	\$60,584			\$60,584	20.00%			\$60,584
WATERFRONT PROJECT	\$529,680	\$105,936	\$105,936			\$105,936	20.00%			\$105,936
* Agency Totals:	\$2,064,396	\$412,879	\$412,879			\$412,879	20.00%			\$412, <del>8</del> 79
* * County Totals:	\$46,196,048		\$9,243,251			\$9,243,251		\$172,973	\$2,787,577	\$12,203,801
Sonoma COUNTY										
CLOVERDALE RDA										
CLOVERDALE COMMUNITY DEVEL	\$899,201	\$179,840	\$184,966			\$184,966	20.57%		\$24,018	\$208,984
COTATI RDA										
PROJECT AREA 1	\$1,532,106	\$306,421	\$306,421			\$306,421	20.00%		\$126,702	\$433,123
HEALDSBURG RDA										
INFILL DEVELOPMENT										
SOTOYOME PROJECT	\$4,322,410	\$864,482	\$864,538			\$864,538	20.00%		\$70,787	\$935,325
* Agency Totals:	\$4,322,410	\$864,482	\$864,538			\$864,538	20.00%		\$70,787	\$935,325
PETALUMA CDC										
CENTRAL BUS.DIST. PROJECT	\$485,028	\$97,006	\$97,006			\$97,006	20.00%		\$3,676	\$100,682
COMMUNITY DEV. PROJECT	\$7,332,232	\$1,466,446	\$1,384,813			\$1,384,813	18.89%		\$326,499	\$1,711,312
* Agency Totals:	\$7,817,260	\$1,563,452	\$1,481,819			\$1,481,819	18.96%		\$330,175	\$1,811,994
ROHNERT PARK RDA										
ROHNERT PARK PROJECT	\$5,985,882	\$1,197,176	\$1,215,815			\$1,215,815	20.31%		\$260,231	\$1,476,046
SANTA ROSA										
ROSELAND PROJECT	\$48,501	\$9,700	\$48,501			\$48,501	100.00%		\$4,018	\$52,519
SANTA ROSA CENTER/GRACE BROS 1	\$1,580,119	\$316,024	\$316,024			\$316,024	20.00%		\$20,787	\$336,811
SOUTHWEST										
* Agency Totals:	\$1,628,620	\$325,724	\$364,525			\$364,525	22.38%		\$24,805	\$389,330
SEBASTOPOL RDA										
SEBASTOPOL PROJECT AREA	\$1,068,885	\$213,777	\$213,777			\$213,777	20.00%		\$21,643	\$235,420
SONOMA CDA										
PROJECT AREA #1	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
SONOMA COMMUNITY PROJECT										
* Agency Totals:	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
SONOMA COUNTY CDC										
ROSELAND PROJECT	\$512,430	\$102,486	\$102,486			\$102,486	20.00%		\$41,355	\$143,841

Exhibit A-1	
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County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
SONOMA VALLEY PROJECT	\$1,003,842	\$200,768	\$150,865			\$150,865	15.03%		\$59,686	\$210,551
* Agency Totals:	\$1,516,272	\$303,254	\$253,351			\$253,351	16.71%		\$101,041	\$354,392
WINDSOR/SONOMA										
WINDSOR REDEVELOPMENT	\$1,318,320	\$263,664	\$263,664			\$263,664	20.00%		\$131,665	\$395,329
* * County Totals:	\$26,515,008		\$5,234,086			\$5,234,086			\$1,114,539	\$6,348,625
STANISLAUS COUNTY										
CERES RDA										
CERES PROJECT	\$1,238,704	\$247,741	\$218,153			\$218,153	17.61%		\$236,928	\$455,081
MODESTO RDA		,								,
MODESTO PROJECT	\$1,865,671	\$373,134	\$373,134			\$373,134	20.00%		\$106,953	\$480,087
NEWMAN RDA										
PROJECT AREA 1	\$531,004	\$106,201	\$106,201			\$106,201	20.00%		\$11,916	\$118,117
OAKDALE RDA										
CENTRAL CITY PROJECT	\$1,531,911	\$306,382	\$306,382			\$306,382	20.00%		\$81,688	\$388,070
STANISLAUS COUNTY RDA										
PROJECT ONE	\$2,240,098	\$448,020	\$448,020			\$448,020	20.00%		\$84,762	\$532,782
STANISLAUS-CERES RDC										
STANISLAUS/CERES REDEVELOPMEN	\$243,587	\$48,717	\$45,981			\$45,981	18.88%		\$47,938	\$93,919
TURLOCK RDA										
AMENDED PROJECT										
TURLOCK PROJECT AREA	\$1,279,140	\$255,828	\$255,828			\$255,828	20.00%		\$12,004	\$267,832
* Agency Totals:	\$1,279,140	\$255,828	\$255,828			\$255,828	20.00%		\$12,004	\$267,832
WATERFORD RDA										
PROJECT AREA 1	\$54,390	\$10,878	\$10,878			\$10,878	20.00%		\$570	\$11,448
* * County Totals:	\$8,984,505		\$1,764,577			\$1,764,577			\$582,759	\$2,347,336
SUTTER COUNTY										
YUBA CITY RDOJECT	¢1 222 270	9246 474	\$254.072			\$254,973	20.69%		¢120.7/2	\$294.72 <i>(</i>
YUBA CITY PROJECT	\$1,232,368	\$246,474	\$254,973			\$254,975	20.09%		\$129,763	\$384,736
YUBA CITY REDEVELOPMENT PRO * Agency Totals:	\$1,232,368	\$246,474	\$254,973			\$254,973	20.69%		\$129,763	\$384,736
* * County Totals:	\$1,232,368	5240,474	\$254,973 \$254,973			\$254,973 \$254,973	20.09%			
County Totals:	\$1,232,368		\$254,973			\$254,973			\$129,763	\$384,736
ΓULARE COUNTY										
DINUBA RDA										
MERGED PROJECT	\$1,575,803	\$315,161	\$315,161			\$315,161	20.00%		\$101,318	\$416,479
EXETER RDA	· ·		•			•			•	,
PROJECT AREA 1	\$341,935	\$68,387	\$68,387			\$68,387	20.00%		\$8,267	\$76,654
FARMERSVILLE RDA	, , , , , , , , , , , , , , , , , , , ,	<b>,</b> -	, ,			* ,- * .			, - ,	* ,

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
PROJECT 1A	\$117,830	\$23,566	\$23,526			\$23,526	19.97%		\$23,149	\$46,675
PROJECT 1B AND 1C	\$112,887	\$22,577	\$22,577			\$22,577	20.00%		\$1,401	\$23,978
* Agency Totals:	\$230,717	\$46,143	\$46,103			\$46,103	19.98%		\$24,550	\$70,653
LINDSAY RDA										
PROJECT AREA 1	\$738,801	\$147,760	\$91,382			\$91,382	12.37%		\$14,646	\$106,028
PORTERVILLE RDA										
PROJECT AREA 1	\$696,859	\$139,372	\$149,483			\$149,483	21.45%		\$89,188	\$238,671
TULARE COUNTY RDA										
CUTLER/OROSI PROJECT	\$492,478	\$98,496	\$98,376			\$98,376	19.98%		\$18,509	\$116,885
EARLIMART PROJECT	\$236,852	\$47,370	\$47,312			\$47,312	19.98%		\$6,489	\$53,801
GOSHEN PROJECT	\$480,887	\$96,177	\$96,050			\$96,050	19.97%		\$18,259	\$114,309
IVANHOE	\$32,390	\$6,478	\$7,876			\$7,876	24.32%		\$912	\$8,788
PIXLEY	\$55,119	\$11,024	\$11,476			\$11,476	20.82%		\$1,143	\$12,619
POPLAR-COTTON CENTER	\$74,428	\$14,886	\$14,509			\$14,509	19.49%		\$1,026	\$15,535
RICHGROVE PROJECT	\$196,996	\$39,399	\$38,084			\$38,084	19.33%		\$16,788	\$54,872
TRAVER PROJECT	\$143,633	\$28,727	\$28,452			\$28,452	19.81%		\$9,299	\$37,751
* Agency Totals:	\$1,712,783	\$342,557	\$342,135			\$342,135	19.98%		\$72,425	\$414,560
TULARE RDA		,							,	
DOWNTOWN/ALPINE PROJECT	\$1,573,414	\$314,683	\$344,133			\$344,133	21.87%		\$89,985	\$434,118
SOUTH K STREET PROJECT	\$56,798	\$11,360	\$12,502			\$12,502	22.01%			\$12,502
WEST TULARE PROJECT	\$110,657	\$22,131	\$24,115			\$24,115	21.79%			\$24,115
* Agency Totals:	\$1,740,869	\$348,174	\$380,750			\$380,750	21.87%		\$89,985	<del>\$470,7</del> 35
VISALIA CRA										
CENTRAL PROJECT	\$1,547,226	\$309,445	\$309,445			\$309,445	20.00%		\$32,865	\$342,310
DOWNTOWN A-11 PROJECT	\$120,257	\$24,051	\$24,051			\$24,051	20.00%		\$27,578	\$51,629
EAST VISALIA PROJECT	\$902,179	\$180,436	\$180,436			\$180,436	20.00%		\$60,043	\$240,479
MOONEY BOULEVARD PROJECT	\$1,572,230	\$314,446	\$314,446			\$314,446	20.00%		\$36,212	\$350,658
* Agency Totals:	\$4,141,892	\$828,378	\$828,378			\$828,378	20.00%		\$156,698	\$985,076
WOODLAKE RDA		,				. ,				
WOODLAKE REDEVELOP PLAN	\$173,182	\$34,636	\$34,636			\$34,636	20.00%		\$6,148	\$40,784
* * County Totals:	\$11,352,841	, , , , , , , , , , , , , , , , , , , ,	\$2,256,415			\$2,256,415			\$563,225	\$2,819,640
TUOLUMNE COUNTY										
SONORA RDA										
PROJECT AREA #1 SONORA REDEVELOPMENT PRO.	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
* Agency Totals:	\$426,052	\$85,210	\$85,210			\$85,210	20.00%		\$23,472	\$108,682
* * County Totals:	\$426,052		\$85,210			\$85,210			\$23,472	\$108,682

VENTURA COUNTY

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund
CAMARILLO RDA										
CAMARILLO CORRIDOR	\$2,082,896	\$416,579	\$416,579			\$416,579	20.00%		\$2,137	\$418,716
FILLMORE RDA										
CENTRAL CITY PROJECT	\$2,832,401	\$566,480	\$566,480			\$566,480	20.00%		\$362,862	\$929,342
MOORPARK RDA										
MOORPARK PROJECT	\$2,541,900	\$508,380	\$508,380			\$508,380	20.00%		\$217,392	\$725,772
OJAI RDA										
OJAI DOWNTOWN PROJECT	\$598,180	\$119,636	\$119,636			\$119,636	20.00%		\$64,974	\$184,610
OXNARD RDA										
CENTRAL CITY REVIT. PROJ.	\$2,271,868	\$454,374	\$453,745			\$453,745	19.97%			\$453,745
DOWNTOWN RENEWAL PROJECT										
HERO										
ORMOND BEACH PROJECT										
R108	\$112,598	\$22,520	\$22,547			\$22,547	20.02%			\$22,547
SOUTHWINDS PROJECT	\$448,803	\$89,761	\$88,840			\$88,840	19.79%			\$88,840
* Agency Totals:	\$2,833,269	\$566,654	\$565,132			\$565,132	19.95%			\$565,132
PORT HUENEME RDA										
CENTRAL COMMUNITY (A-38) ANNE	\$2,187,473	\$437,495	\$436,986			\$436,986	19.98%		\$86,638	\$523,624
CENTRAL COMMUNITY PROJECT										
HUENEME (R-76) PROJECT	\$378,656	\$75,731	\$101,051			\$101,051	26.69%		\$180,078	\$281,129
N.C.E.L.	\$71,077	\$14,215	\$14,215			\$14,215	20.00%			\$14,215
* Agency Totals:	\$2,637,206	\$527,441	\$552,252			\$552,252	20.94%		\$266,716	\$818,968
SAN BUENAVENTURA RDA										
MERGED DOWNTOWN PROJECT	\$1,237,305	\$247,461	\$246,138			\$246,138	19.89%		\$94,524	\$340,662
SANTA PAULA RDA										
SANTA PAULA PROJECT	\$1,220,427	\$244,085	\$244,085			\$244,085	20.00%		\$18,687	\$262,772
SIMI VALLEY CDA										
MADERA ROYALE PROJECT	\$53,264	\$10,653	\$10,653			\$10,653	20.00%			\$10,653
TAPO CANYON PROJECT	\$4,266,249	\$853,250	\$853,259			\$853,259	20.00%		\$242,095	\$1,095,354
WEST END PROJECT	\$3,875,850	\$775,170	\$775,170			\$775,170	20.00%		\$242,096	\$1,017,266
* Agency Totals:	\$8,195,363	\$1,639,073	\$1,639,082			\$1,639,082	20.00%		\$484,191	\$2,123,273
THOUSAND OAKS RDA										
NEWBURY ROAD PROJECT 5	\$890,299	\$178,060	\$178,060			\$178,060	20.00%			\$178,060
THOUS.OAKS BLVD PROJECT 2	\$10,607,860	\$2,121,572	\$2,121,572			\$2,121,572	20.00%			\$2,121,572
* Agency Totals:	\$11,498,159	\$2,299,632	\$2,299,632			\$2,299,632	20.00%			\$2,299,632
VENTURA										
PIRU	\$187,984	\$37,597	\$37,597			\$37,597	20.00%		\$6,177	\$43,774
* * County Totals:	\$35,865,090		\$7,194,993			\$7,194,993			\$1,517,660	\$8,712,653

YOLO COUNTY

## California Redevelopment Agencies - Fiscal Year 2000/2001 Project Area Contributions to Low and Moderate Income Housing Fund

Exhibit A-1 Page 39 of 39

County Agency Project Area	100% of Gross Project Area Tax Increment	20% Required Set Aside to Housing Fund	Tax Increment Allocated to Housing Fund	Amount Exempted	Amount Deferred	Tax Increment Deposited to Housing Fund	Percent of Tax Increment Deposited	Repayment of Prior Years' Deferrals of Tax Increment	Additional Income	Total Project Area Receipts Deposited to Housing Fund	
DAVIS RDA											
DAVIS REDEV. PROJECT	\$4,349,879	\$869,976	\$869,976			\$869,976	20.00%		\$793,820	\$1,663,796	
WEST SACRAMENTO RDA											
PROJECT AREA 1	\$9,837,503	\$1,967,501	\$1,967,500			\$1,967,500	20.00%		\$758,844	\$2,726,344	
WINTERS RDA											
WINTERS PROJECT AREA	\$479,331	\$95,866	\$95,866			\$95,866	20.00%		\$23,038	\$118,904	
WOODLAND RDA											
WOODLAND PROJECT	\$355,290	\$71,058	\$80,851			\$80,851	22.76%		\$23,651	\$104,502	
* * County Totals:	\$15,022,003		\$3,014,193			\$3,014,193			\$1,599,353	\$4,613,546	
YUBA COUNTY											
MARYSVILLE CDA											
MARYSVILLE PLAZA PROJECT	\$377,864	\$75,573	\$75,573			\$75,573	20.00%		\$18,010	\$93,583	
YUBA COUNTY RDA											
OLIVEHURST AVENEUE	\$3,982	\$796	\$741			\$741	18.61%		\$62	\$803	
* * County Totals:	\$381,846		\$76,314			\$76,314			\$18,072	\$94,386	
* * * Statewide Totals:	\$2,116,636,019	\$423,327,204	\$429,164,757	\$11,705,663	\$3,006,873	\$414,452,221	19.58%	\$3,853,107	281,794,888	\$700,100,216	

Total Agencies with Project Areas: 367

Total Project Areas: 718

Total Agencies Contributing to this 341